

COMMISSION ON FILIPINOS OVERSEAS Annual Procurement Plan for FY 2023

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project) (brief
			Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3 units of Medicine Cabinet	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
2 units of Lateral 4-layer filing cabinet	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,700.00	2,700.00		To be used by the Migrant Integration and Education Division
4 units of Window roller blinds	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	33,000.00	33,000.00		To be used by the Migrant Integration and Education Division
2 units of Jumbo tissue holder	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,400.00	6,400.00		To be used by the Migrant Integration and Education Division
20 pieces of 4 gang individual switch extension cords	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00		To be used by the Migrant Integration and Education Division
Partition Divider (including tables, shelves, cabinets and mobile pedestals for 5th, 3rd and ground flr)	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		To be used by the Migrant Integration and Education Division
1 unit of 4 seater sofa (or 4-seater sofa bed)	MIED	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00		2,000,000.00	To be used by the Migrant Integration and Education Division
5 sets of Coffee table and chair (round table with 2 chairs for counseling session)	MIED	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00		To be used by the Migrant Integration and Education Division
1 unit of smart rice cooker	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00		50,000.00	To be used by the Migrant Integration and Education Division
3 pieces of Numbering trodats	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		To be used by the Migrant Integration and Education Division
6 pieces of High Chairs	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		To be used by the Migrant Integration and Education Division
1 unit of Refrigerator	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000.00	24,000.00		To be used by the Migrant Integration and Education Division
2 units of time zone led digital clocks	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		To be used by the Migrant Integration and Education Division
8 units of Digital clock	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		To be used by the Migrant Integration and Education Division
14 pieces of Door stopper	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		To be used by the Migrant Integration and Education Division
3600 pieces of Cofee 3-in-1	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		To be used by the Migrant Integration and Education Division
36 TONER CARTS, HP CF219A (HP17A) Black LaserJet	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	36,000.00	36,000.00		To be used by the Migrant Integration and Education Division
48 TONER CARTS, HP CF276A (HP76A) Black LaserJet	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	145,446.48	145,446.48		To be used by the Migrant Integration and Education Division
36 TONER CARTS, HP LASERJET 107A	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	304,408.32	304,408.32		To be used by the Migrant Integration and Education Division
36 INK CARTS, EPSON L3110 (003), Black	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	102,168.00	102,168.00		To be used by the Migrant Integration and Education Division
36 INK CARTS, EPSON L3110 (003), Cyan	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,702.00	9,702.00		To be used by the Migrant Integration and Education Division
36 INK CART, EPSON L3110 (003), Magenta	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,872.00	10,872.00		To be used by the Migrant Integration and Education Division
36 INK CARTS, EPSON L3110 (003), Yellow	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,872.00	10,872.00		To be used by the Migrant Integration and Education Division
24 Riso inks GZ black ink 1000 ml-54251	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,872.00	10,872.00		To be used by the Migrant Integration and Education Division
24 rolls RZB473 MASTER S-4370	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000.00	24,000.00		To be used by the Migrant Integration and Education Division
Printing of CFO Emigrant Registration Stickers	MIED	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	36,000.00	36,000.00		To be used by the Migrant Integration and Education Division
Printing of CFO Au Pair Registration Stickers	MIED	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	1,500,000.00	1,500,000.00		For CFO clients
Printing of CFO Guidance and Counseling Certificates	MIED	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	60,000.00	60,000.00		For CFO clients
Printing of 50,000 copies of Handbook for USA	MIED	Competitive Bidding	January	February	March	March	GoP	54,400.00	54,400.00		For CFO clients
Printing of 30,000 copies of Handbook for Canada	MIED	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	1,500,000.00	1,500,000.00		For CFO clients
Printing of 4,000 copies of Handbook for Japan	MIED	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	900,000.00	900,000.00		For CFO clients
Printing of 4,000 copies of Handbook for Europe	MIED	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	120,000.00	120,000.00		For CFO clients
Printing of 3,600 copies of Handbook for Australia and New Zealand	MIED	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	120,000.00	120,000.00		For CFO clients
Printing 2,000 copies of Handbook for Au Pair Europe	MIED	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	108,000.00	108,000.00		For CFO clients
			January	February	February	March	GoP	60,000.00	60,000.00		For CFO clients

Printing of 2,000 copies of Handbook for Youth Migrants	MIED	NP-53.9 - Small Value Procurement	January	February	February	March	GoP					
MIED Trainings And Development	MIED	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	60,000.00	60,000.00			For CFO clients
Developing of Online PDOS Module for Europe	MIED	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	1,220,000.00	1,220,000.00			For the personnel of the Migrant Integration and Education Division
CFO Community Educational Program (Meals, Accom, Transportation and Operating Expenses For 4 Personnel (For 12 Regions)	MIED	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	N/A	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	300,000.00	300,000.00			For CFO clients
Ugnayan Series (Japan, Australia, New Zealand)	MIED	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	765,800.00	765,800.00			For CFO clients
Operations of the Inter-Agency Council Against Trafficking-Advocacy and Communications Committee (IACAT-ADVOCOM) and the 1343 Actionline Against Human Trafficking	MIED	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	5,000,000.00	5,000,000.00			For the conduct of Ugnayan Series (Japan, Australia and New Zealand)
300 Pieces CFO ID Lace and ID Case	AFD	Shopping	February	February	March	March	GoP	6,155,000.00	6,155,000.00			Operations of the IACAT-ADVOCOM
200 pieces CFO Logo pin	AFD	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	30,000.00	30,000.00			For CFO employees
1 unit Centralized Heavy Duty Scanner	AFD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00			For CFO employees
2 units Centralized Heavy Duty Colored Printer	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00		1,000,000.00		To be used by the Administrative and Finance Division
1 unit Riso Machine	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00		500,000.00		To be used by the Administrative and Finance Division
1 unit Heavy Duty Photocopier	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00		200,000.00		For CFO use
16 units All-in-One Monitor	AFD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00		To be used by the Administrative and Finance Division
16 units Webcam	AFD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00		1,000,000.00		To be used by the Administrative and Finance Division
16 units Headphones With Mic	AFD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00			To be used by the Administrative and Finance Division
16 units Document Camera	AFD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00			To be used by the Administrative and Finance Division
20 units Office Chairs	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	23,000.00	23,000.00			To be used by the Administrative and Finance Division
10 units Office Filing Cabinets	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00		To be used by the Administrative and Finance Division
20 units Office Pedestals	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00		To be used by the Administrative and Finance Division
2 units Date And Time Machine	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00		60,000.00		To be used by the Administrative and Finance Division
3 units Jumbo Tissue Dispenser	AFD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00		80,000.00		To be used by the Administrative and Finance Division
1 unit Bidding Box	AFD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00			To be used by the Administrative and Finance Division
1 unit Smart TV	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00			To be used by the Bids and Awards Committee Secretariat
1 unit Heavy Duty Shredder	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000.00		70,000.00		To be used by the Administrative and Finance Division
20 units External Hard Drive	AFD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00		80,000.00		To be used by the Administrative and Finance Division
CFO Commemorative Items/Corporate giveaways	AFD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00		40,000.00		To be used by the Administrative and Finance Division
200 pieces T-Shirt for Sports Fest	AFD	NP-53.9 - Small Value Procurement	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	GoP	800,000.00	800,000.00			To be distributed to CFO personnel, clients etc.
200 pieces T-Shirt for Team Building	AFD	NP-53.9 - Small Value Procurement	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	GoP	70,000.00	70,000.00			To be distributed to CFO personnel
Polo Shirt For CFO Anniversary	AFD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	70,000.00	70,000.00			To be distributed to CFO personnel
Peso Sense Calendar For 2024	AFD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	70,000.00	70,000.00			To be distributed to CFO personnel
								200,000.00	200,000.00			To be distributed to CFO personnel, clients etc.

1 lot Annual Physical Exam	AFD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	400,000.00	400,000.00		For CFO employees
Flu Or Other Vaccines	AFD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	300,000.00	300,000.00		For CFO employees
Other Clinic Equipment And Supplies	AFD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	300,000.00	300,000.00		For CFO employees
Antigen Kits	AFD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		For CFO employees
Stress Debriefing and Retooling		NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	200,000.00	250,000.00		For the Administrative and Finance Division Personnel
One Year Preventive Maintenance of Airconditioning units	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		For CFO's Airconditioning units
One Year Preventive Maintenance of CFO Vehicles	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		Preventive Maintenance for CFO Vehicles
One Year Pest Control Services	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		Pest Control Services for CFO Office
Rental Of Venue-Planning	AFD	NP-53.9 - Small Value Procurement	1st Quarter-2nd Quarter	1st Quarter-2nd Quarter	1st Quarter-2nd Quarter	1st Quarter-2nd Quarter	GoP	400,000.00	400,000.00		Rental of Venue for the Conduct of CFO Planning
Rental Of Venue-Team Building	AFD	NP-53.9 - Small Value Procurement	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	GoP	400,000.00	400,000.00		Rental of Venue for the Conduct of CFO Team Building
Rental Of Venue-Anniversary	AFD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00		Rental of Venue for the Conduct of CFO Anniversary
Rental Of Venue- Year End Workshop	AFD	NP-53.9 - Small Value Procurement	3rd Quarter-4th Quarter	3rd Quarter-4th Quarter	3rd Quarter-4th Quarter	3rd Quarter-4th Quarter	GoP	400,000.00	400,000.00		Rental of Venue for the Conduct of CFO Year End Workshop
Rental Of Venue-Christmas Party	AFD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		Rental of Venue for the Conduct of CFO Christmas Party
CFO Christmas Grocery Basket	AFD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,400,000.00	1,400,000.00		To be distributed to CFO personnel
Printing Of Calling Cards	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		For CFO employees
Go Bags	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		To be distributed to CFO personnel
CFO Vehicle	AFD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00		3,000,000.00	To be used by CFO personnel
Transfer of CFO Office	AFD	Competitive Bidding	January	February	March	March	GoP	23,000,000.00		23,000,000.00	Transfer of CFO Office
Electric Melt Thermal Binding Machine	PPRD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		To be used by the Policy, Planning and Research Division
1 unit Refrigerator	PPRD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		To be used by the Policy, Planning and Research Division
1 unit Rice Cooker	PPRD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		To be used by the Policy, Planning and Research Division
1 unit Coffee Maker	PPRD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		To be used by the Policy, Planning and Research Division
1 lot Office Partitions (Tables, Chairs, Shelves, Mobile Pedestals)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	950,000.00		950,000.00	To be used by the Policy, Planning and Research Division
2 units EPSON L3150 Printer 2 units	PPRD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	23,000.00	23,000.00		To be used by the Policy, Planning and Research Division
2 units HP Scanjet Pro N4000 SNW1	PPRD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter-4th Quarter	1st Quarter	GoP	69,400.00		69,400.00	To be used by the Policy, Planning and Research Division
20 units EPSON 003 BLACK - Ink Bottle for EPSON L3150 (Php 275)	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	6,600.00	6,600.00		To be used by the Policy, Planning and Research Division
20 pieces EPSON 003 CYAN - Ink Bottle for EPSON L3150	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	6,600.00	6,600.00		To be used by the Policy, Planning and Research Division
20 pieces EPSON 003 MAGENTA - Ink Bottle for EPSON L3150	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	6,600.00	6,600.00		To be used by the Policy, Planning and Research Division
20 pieces EPSON 003 YELLOW - Ink Bottle for EPSON L3150	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	6,600.00	6,600.00		To be used by the Policy, Planning and Research Division
20 pieces EPSON 008 BLACK - Ink Bottle for EPSON L15150 (Php 590)	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	17,700.00	17,700.00		To be used by the Policy, Planning and Research Division

20 pieces EPSON 008 CYAN - Ink Bottle for EPSON L15150	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	17,700.00	17,700.00		To be used by the Policy, Planning and Research Division
20 pieces EPSON 008 MAGENTA - Ink Bottle for EPSON L15150	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	17,700.00	17,700.00		To be used by the Policy, Planning and Research Division
20 pieces EPSON 008 YELLOW - Ink Bottle for EPSON L15150	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	17,700.00	17,700.00		To be used by the Policy, Planning and Research Division
1 lot Adobe Creative Suite Subscription (Adobe Photoshop, Adobe Lightroom, Adobe Illustrator, Adobe InDesign, Adobe Premiere Pro, Adobe After Effects, Adobe Audition, Adobe Acrobat DC)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	400,000.00	400,000.00		To be used by the Policy, Planning and Research Division
10 subscriptions of Adobe Acrobat X Pro Subscription	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	250,000.00	250,000.00		To be used by the Policy, Planning and Research Division
10 subscriptions Grammarly Subscription	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	300,000.00	300,000.00		To be used by the Policy, Planning and Research Division
Zoom Subscription for PPRD	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		To be used by the Policy, Planning and Research Division
Canva Subscription for PPRD	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	5,000.00	5,000.00		To be used by the Policy, Planning and Research Division
Additional Cloud Storage Capacity for pafioo@cfo.gov.ph (tb)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		To be used by the Policy, Planning and Research Division
1 unit Laptop	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00		100,000.00	To be used by the Policy, Planning and Research Division
5 units Wireless keyboard and mouse	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	30,000.00	30,000.00		To be used by the Policy, Planning and Research Division
2 units Desktop Computer Set	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00		100,000.00	To be used by the Policy, Planning and Research Division
PPRD Manpower Complement (Hiring of Full-time Project Officer 1 and 2)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	600,000.00	600,000.00		Manpower for the Policy, Planning and Research Division
3 sets Luggage (Small, Medium, Large)	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	35,000.00	35,000.00		To be used by the Policy, Planning and Research Division
Wet and dry Vacuum Cleaner for CFO Boardroom	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	7,000.00	7,000.00		To be used by the Policy, Planning and Research Division
12 Pocket Wifi post-paid subscription plan (599)	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	7,188.00	7,188.00		To be used by the Policy, Planning and Research Division
Conduct of IAC Meetings (Food and refreshments)	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	32,000.00	32,000.00		IAC Meetings
Migrant Fair No. 1 - Preparatory Meetings (Food, Refreshments)	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	26,000.00	26,000.00		Migrant Fair No. 1 - Preparatory Meetings (Food, Refreshments)
Migrant Fair No. 2 - Preparatory Meetings (Food, Refreshments)	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	26,000.00	26,000.00		Migrant Fair No. 2 - Preparatory Meetings (Food, Refreshments)
International Forum - Preparatory Meetings (Food, Refreshments)	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	8,000.00	8,000.00		International Forum - Preparatory Meetings (Food, Refreshments)
National Forum - Preparatory Meetings	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	9,000.00	9,000.00		National Forum - Preparatory Meetings
Travel Expenses for Migrant Fairs (Coordinative and Actual Fair)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	344,000.00	344,000.00		Travel Expenses for Migrant Fairs (Coordinative and Actual Fair)
Operating Expenses for Migrant Fair	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		Operating Expenses for Migrant Fair
Travel Expenses for International Forums	PPRD	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	1,440,000.00	1,440,000.00		Travel Expenses for International Forums
Operating Expenses for International Forums	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		Operating Expenses for International Forums
National Forum - Operating Expenses	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00	50,000.00		National Forum - Operating Expenses
MOF Tarpaulins	PPRD	Shopping					GoP	10,000.00	10,000.00		for MOF

Portable Collapsible Booth	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	25,000.00	25,000.00		for MOF
Overseas Filipino Centernarians Representation Expenses	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	17,200.00	17,200.00		Overseas Filipino Centernarians Representation Expenses
Overseas Filipino Centernarians Delivery Expenses	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	200,000.00	200,000.00		Overseas Filipino Centernarians Delivery Expenses
Overseas Filipino Centernarians Printing of the Certificates, Purchase of Frames and other Supplies	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00	50,000.00		Overseas Filipino Centernarians Printing of the Certificates, Purchase of Frames and other Supplies
PAFIOO Representation expenses for the Secretariat and stakeholders (Review of Guidelines and Consultation Meeting)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	72,000.00	72,000.00		PAFIOO Representation expenses for the Secretariat and stakeholders (Review of Guidelines and Consultation Meeting)
PAFIOO Polo Shirt, Paper Weight, Tote Bag	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	700,000.00	700,000.00		To be distributed to CFO personnel, PAFIOO awardees, etc.
PAFIOO Gawad ng Pangulo Medallions, Pins and Pangulo Chest	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	400,000.00	400,000.00		To be distributed to PAFIOO awardees
MAM Representation Expenses - Meeting with the profilers	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	7,200.00	7,200.00		MAM Representation Expenses - Meeting with the profilers
MAM Meals for the Judging of entries	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	43,200.00	43,200.00		MAM Meals for the Judging of entries
MAM Plaques for the Awardees	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	80,000.00	80,000.00		To be distributed to MAM Awardees
MAM Plaques for the Judges	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	30,000.00	30,000.00		To be distributed to MAM Judges
MAM Honoraria for the Judges (5,000 x 8 judges)	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	40,000.00	40,000.00		MAM Honoraria for the Judges (5,000 x 8 judges)
MAM Venue and catering service (300 pax)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	500,000.00	500,000.00		MAM Venue and catering service (300 pax)
MAM Operating Expenses	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	30,000.00	30,000.00		MAM Operating Expenses
MAM Awards brochure	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		To be distributed to MAM Awards Attendees
MAM Tokens for Awardees and Guests	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	250,000.00	250,000.00		To be distributed to MAM Awardees and Guests
MAM Commemorative Polo Shirts	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	350,000.00	350,000.00		To be distributed to MAM Awardees and Guests
Delivery of the Plaques for MAM	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	20,000.00	20,000.00		Delivery of the Plaques for MAM
MAM Supplies and other miscellaneous expenses	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	20,000.00	20,000.00		MAM Supplies and other miscellaneous expenses
USB Flashdrive (64gb each) for MAM	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	3,500.00	3,500.00		For MAM
Printing and Binding of Folios for MAM judges	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	15,000.00	15,000.00		For MAM
Rental of lights, sounds, LED wall; Live Feed, Livestreaming, Video production, Photobooth and Photography Services for MAM	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	150,000.00	150,000.00		For MAM
Video production Services for MAM	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		For MAM
Paparazzi, photowall and standee for MAM	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For MAM
Hosts, performance, entertainment for MAM	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	80,000.00	80,000.00		For MAM
Rental of van/transportation for MAM	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	20,000.00	20,000.00		For MAM
MAM Operating expenses during event including ingress and egress	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		For MAM

Printing of IEC materials and other Publications	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	200,000.00	200,000.00		For MAM
GAD Activities and Meetings for GAD mainstreaming review	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	27,000.00	27,000.00		GAD Activities and Meetings for GAD mainstreaming review
Celebration of the National Womens Month	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	200,000.00	200,000.00		Celebration of the National Womens Month
Maintenance of the Nursery Room as indicated in the 2023 GAD Plan and Budget	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	229,800.00	229,800.00		Maintenance of the Nursery Room as indicated in the 2023 GAD Plan and Budget
GAD Planning and Year-end Assessment	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	280,000.00	280,000.00		GAD Planning and Year-end Assessment
GAD Trainings	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	165,000.00	165,000.00		GAD Trainings
Seminar on the Filipino Language	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	5,000.00	5,000.00		Seminar on the Filipino Language
Buwan ng Wika Tarpaulin	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	1,000.00	1,000.00		Buwan ng Wika Tarpaulin
Representation Expenses	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	20,000.00	20,000.00		Representation Expenses
Installation of CFO Signages, LED Wall (Citizen's Charter) and E-Billboard of CFO Programs	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		For the conduct of BLB Planning
BLB Team Planning (accommodation, venue, and meals)	PMD	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	250,000.00	250,000.00		For the conduct of BLB Planning
Training for Project Officers of BLB	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	150,000.00	150,000.00		Training fo BLB Project Officers
Conduct of Stakeholders and Capacity Building Activities for BLB Partners (with operating expenses)	PMD	Competitive Bidding	2nd Quarter-4th Quarter	2nd Quarter-4th Quarter	2nd Quarter-4th Quarter	2nd Quarter-4th Quarter	GoP	3,030,000.00	3,030,000.00		Conduct of Stakeholders and Capacity Building Activities for BLB Partners (with operating expenses)
Conduct Research and update Main BLB website	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	408,000.00	408,000.00		Conduct Research and update Main BLB website
Hiring of 1 Project Development Officer 1	PMD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	324,000.00	324,000.00		Hiring of 1 Project Development Officer 1
Conduct Coordinative Meetings for BLB	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	360,000.00	360,000.00		Conduct Coordinative Meetings for BLB
Fabrication/printing of BLB IEC Materials	PMD	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	2,500,000.00		Fabrication/printing of BLB IEC Materials
Conduct registration Online verification courier processing	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	500,000.00	500,000.00		Conduct registration Online verification courier processing
Process NOS Application	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	120,000.00	120,000.00		Process NOS Application
Hiring of 1 encoder of NOS applications	PMD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	223,440.00	223,440.00		Hiring of 1 encoder of NOS applications
Conduct J1 Awareness Program	PMD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,079,300.00	1,079,300.00		Conduct J1 Awareness Program
Reprinting of 2,000 copies of J1 stickers	PMD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	15,000.00	15,000.00		For J1 clients
Reprinting of 5,000 pieces of EVP Kits (EVP Handbook)	PMD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	130,000.00	130,000.00		For EVP clients
Publication of issued EVP Resolution/s	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		Publication of issued EVP Resolution/s
Conduct of at least 6 IAC / EVP meetings	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	60,000.00	60,000.00		Conduct of at least 6 IAC / EVP meetings
Revision/reprinting of 1,000 pieces LINKAPIL brochures	PMD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		Revision/reprinting of 1,000 pieces LINKAPIL brochures
Conduct of ocular inspections or monitoring of proposed/on-going/implemented LINKAPIL projects	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	148,800.00	148,800.00		Conduct of ocular inspections or monitoring of proposed/on-going/implemented LINKAPIL projects
Assist at least 600 overseas Filipinos (includes office supplies)	PMD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	20,000.00	20,000.00		Assist at least 600 overseas Filipinos (includes office supplies)

Distirbution/shipment of LKP info materials to PES / PCs	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	101,000.00	101,000.00		Distirbution/shipment of LKP info materials to PES / PCs
Conduct of physical/actual PSO Conference	PMD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00	1,500,000.00		Conduct of physical/actual PSO Conference
Conduct of physical ocular inspection of PSO/s in Italy (2 CFO representatives)	PMD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	607,500.00	607,500.00		Conduct of physical ocular inspection of PSO/s in Italy (2 CFO representatives)
Conduct of physical ocular inspection of PSO/s in Kuwait, Oman, and Bahrain	PMD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	618,720.00	618,720.00		Conduct of physical ocular inspection of PSO/s in Kuwait, Oman, and Bahrain
Conduct of physical ocular inspection of PSO/s in UAE and KSA (1 CFO rep.)	PMD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,560.00	400,560.00		Conduct of physical ocular inspection of PSO/s in UAE and KSA (1 CFO rep.)
Conduct of at least 4 IACPSO meetings	PMD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	20,000.00	20,000.00		Conduct of at least 4 IACPSO meetings
Publication of MPSR	PMD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		Publication of MPSR
Publication/printing of Coffee Table Book	PMD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		Publication/printing of Coffee Table Book
PSO Jingle Making Contest	PMD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		PSO Jingle Making Contest
Conduct and facilitation of Inter-School Competition	PMD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00		Conduct and facilitation of Inter-School Competition
Reprinting of 200 pieces English and Filipino Manuals of VSR	PMD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		Reprinting of 200 pieces English and Filipino Manuals of VSR
Distribution of 50 copies of VSR Materials to PEs/PCs and othe CFO partner-agencies using external hard drive	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	131,000.00	131,000.00		Distribution of 50 copies of VSR Materials to PEs/PCs and othe CFO partner-agencies using external hard drive
Conduct of Internal meetings	PMD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	4,800.00	4,800.00		Conduct of Internal meetings
Fabrication / printing of YLD IEC Materials	PMD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	85,000.00	85,000.00		Fabrication / printing of YLD IEC Materials
Conduct of 1st Sem YLD (Accommodation, tour packages, workshop facilitations / training providers, transportation, honorarium, meals, and operating expenses)	PMD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500,000.00	2,500,000.00		Conduct of 1st Sem YLD (Accommodation, tour packages, workshop facilitations / training providers, transportation, honorarium, meals, and operating expenses)
Conduct of 2nd Sem YLD (Accommodation, tour packages, workshop facilitations / training providers, transportation, honorarium, meals, and operating expenses)	PMD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,500,000.00	2,500,000.00		Conduct of 2nd Sem YLD (Accommodation, tour packages, workshop facilitations / training providers, transportation, honorarium, meals, and operating expenses)
Conduct Ugnayan Series in FilComs in Australia	PMD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,150,000.00	2,150,000.00		Conduct Ugnayan Series in FilComs in Australia
Conduct Ugnayan Series in FilComs in United States	PMD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,150,000.00	2,150,000.00		Conduct Ugnayan Series in FilComs in United States
Conduct Ugnayan Series in FilComs in Europe	PMD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,150,000.00	2,150,000.00		Conduct Ugnayan Series in FilComs in Europe
Conduct Ugnayan Series in FilComs in Middle East	PMD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,150,000.00	2,150,000.00		Conduct Ugnayan Series in FilComs in Middle East
Stress Debriefing and Retooling	PMD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		Stress Debriefing and Retooling of PMD personee;
Trainings/Seminars	PMD	NP-53.9 - Small Value Procurement	2nd Quarter-4th Quarter	2nd Quarter-4th Quarter	2nd Quarter-4th Quarter	2nd Quarter-4th Quarter	GoP	240,000.00	240,000.00		Training and seminars of PMD personnel
Watchguard M440 Subscription	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	260,000.00	260,000.00		For CFO use
Watchguard TM35W - Cebu	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	90,000.00	90,000.00		For CFO use
Watchguard TM35W - AFD	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	90,000.00	90,000.00		For CFO use
Firewall for Colocation	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	90,000.00	90,000.00		For CFO use
Watchguard T55 - Davao	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		For CFO use
Servers - Service Level Agreement	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	560,000.00	560,000.00		For CFO use

Corporate Email (G Suite)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	700,000.00	700,000.00		For CFO use
Antivirus 220 Licenses (Advanced)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	530,000.00	530,000.00		For CFO use
PABX SYSTEM	MISD	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	2,000,000.00		2,000,000.00	For CFO use
Server Room FDAS	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	500,000.00		500,000.00	For CFO use
SSL for CFO Website (cfo.gov.ph)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	65,000.00	65,000.00		For CFO use
SSL for balinkbayan(balinkbayan.gov.ph)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	65,000.00	65,000.00		For CFO use
CFO webhosting Site renewal with SSL, Dedicated IP	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	350,000.00	350,000.00		For CFO use
Website Themes and Plugins Subscription/Renewal	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		For CFO use
Mobile App Plugins and software subscriptions	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		For CFO use
Domain Renewal- BaLinkBayan	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
cfo.net.ph Renewal	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
cfo.org.ph Renewal	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
cfo.ph Renewal	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
cfo.gov.ph Renewal	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
Android development subscription	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	15,000.00	15,000.00		For CFO use
IoT development subscription	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	15,000.00	15,000.00		For CFO use
Joomla backup software renewal Akeeba	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	5,000.00	5,000.00		For CFO use
Wordpress backup software renewal Akeeba	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
Video Web Hosting	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00	50,000.00		For CFO use
Linkapil Website DNS and SSL	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	6,000.00	6,000.00		For CFO use
CFO PSO Website DNS and SSL	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	6,000.00	6,000.00		For CFO use
CFO SIS and CFO ATO DNS and SSL	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	12,000.00	12,000.00		For CFO use
Canva	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	56,000.00	56,000.00		For CFO use
Balinkbayan localized webhosting	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	350,000.00	350,000.00		For CFO use
Adobe acrobat	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00	100,000.00		For CFO use
Zoom Conference Webinar Subscription	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	120,000.00	120,000.00		For CFO use
Zoom Webinar	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	20,000.00	20,000.00		For CFO use

Adobe CC Enterprise	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	375,000.00	375,000.00		For CFO use
Software Recovery	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	5,500.00	5,500.00		For CFO use
Streamyard	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	30,000.00	30,000.00		For CFO use
File Synchronization Software	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	4,500.00	4,500.00		For CFO use
Grammarly Subscription	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	120,000.00	120,000.00		For CFO use
DBM software/system for document stamp	MISD	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	2,000,000.00	2,000,000.00		For CFO use
Cloud Services (Server and Database Storage)	MISD	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	3,500,000.00	3,500,000.00		For CFO use
Back-up Internet Connection	MISD	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	1,000,000.00	1,000,000.00		For CFO use
Ink cartridge, Epson L300, Magenta T6644	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	16,500.00	16,500.00		For CFO use
Ink cartridge, Epson L300, Yellow T6643	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	16,500.00	16,500.00		For CFO use
Ink cartridge, Epson L300, Cyan T6642	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	16,500.00	16,500.00		For CFO use
Ink cartridge, Epson L300, Black T6641	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	16,500.00	16,500.00		For CFO use
Ink cartridge, Epson L565, Magenta 003	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	9,000.00	9,000.00		For CFO use
Ink cartridge, Epson L565, Yellow 003	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	9,000.00	9,000.00		For CFO use
Ink cartridge, Epson L565, Cyan 003	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	9,000.00	9,000.00		For CFO use
Ink cartridge, Epson L565, Black 003	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	9,000.00	9,000.00		For CFO use
Photo Black (T159120) Epson r2000	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,500.00	10,500.00		For CFO use
Matte Black (T159820) Epson r2000	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,500.00	10,500.00		For CFO use
Cyan (T159220)Epson r2000	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,500.00	10,500.00		For CFO use
Magenta (T159320)Epson r2000	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,500.00	10,500.00		For CFO use
Yellow (T159420)Epson r2000	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,500.00	10,500.00		For CFO use
Red (T159720)Epson r2000	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,500.00	10,500.00		For CFO use
Orange (T159920)Epson r2000	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,500.00	10,500.00		For CFO use
Gloss Optimizer (T159020)Epson r2000	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	1,600.00	1,600.00		For CFO use
Dot Matrix Ribbon (Epson Lx310) (S015632)	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	500.00	500.00		For CFO use
Kyocera TK 354 Toner	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	5,000.00	5,000.00		For CFO use
Epson 008 Pigment Cyan	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	35,000.00	35,000.00		For CFO use

Epson 008 Pigment Magenta	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	35,000.00	35,000.00		For CFO use
Epson 008 Pigment Yellow	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	35,000.00	35,000.00		For CFO use
Epson 008 Pigment Black	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	35,000.00	35,000.00		For CFO use
EPSON 003 BLACK - Ink Bottle	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	40,000.00	40,000.00		For CFO use
EPSON 003 CYAN - Ink Bottle	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	40,000.00	40,000.00		For CFO use
EPSON 003 MAGENTA - Ink Bottle	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	40,000.00	40,000.00		For CFO use
EPSON 003 YELLOW - Ink Bottle	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	40,000.00	40,000.00		For CFO use
BT50000CMY ink	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	9,000.00	9,000.00		For CFO use
BTD60bk ink	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	9,000.00	9,000.00		For CFO use
EPSON 003 Black, Yellow, Cyan, Magenta	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	75,000.00	75,000.00		For CFO use
CB435A 35a toner	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	70,000.00	70,000.00		For CFO use
Toner CF276A 76a	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	70,000.00	70,000.00		For CFO use
Canon GI-790<Y>	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
Canon GI-790<C>	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
Canon GI-790<M>	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
Canon GI-790<BK>	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	15,000.00	15,000.00		For CFO use
Office Furnitures and Fixtures (Conference Tables, Chairs, Shelves, Mobile Pedes	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	500,000.00		500,000.00	For CFO use
New Toner and Ink for all the new printers	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	250,000.00	250,000.00		For CFO use
UPS Battery	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	90,000.00		90,000.00	For CFO use
Cable management Spiral Sleeve	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	6,000.00	6,000.00		For CFO use
Rj45 head (box/100pcs)	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	5,000.00	5,000.00		For CFO use
Rj11 connector head (box/100pcs)	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	2,000.00	2,000.00		For CFO use
UPS for Desktop	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	90,000.00		90,000.00	For CFO use
HDMI cable 10meters	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	8,000.00	8,000.00		For CFO use
Voice Recorder	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	15,000.00	15,000.00		For CFO use
Low Profile Videocard	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00		50,000.00	For CFO use
Keyboard Mouse Bundle	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	80,000.00		80,000.00	For CFO use

Telephone (wireless)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00		50,000.00	For CFO use
Landline Telephone (wired)	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	9,000.00	9,000.00		For CFO use
16 port switch	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	20,000.00	20,000.00		For CFO use
Extension wires 5meters	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
300m CAT6 UTP cable	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	14,000.00	14,000.00		For CFO use
Wireless Router AC 2100 up	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	25,000.00	25,000.00		For CFO use
8gb DDR4 RAM 2666mhz for PC	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	75,000.00		75,000.00	For CFO use
500gb Sata Hard drive	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
24 inches LED monitor	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	39,000.00	39,000.00		For CFO use
22 inches IPS monitor	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	45,000.00	45,000.00		For CFO use
Rechargeable battery and charger AA and AAA	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	6,000.00	6,000.00		For CFO use
DeskTop speaker	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	25,000.00	25,000.00		For CFO use
1200 socket motherboard for 10th gen	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	120,000.00		120,000.00	For CFO use
256gb sata SSD	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	90,000.00		90,000.00	For CFO use
512gb sata SSD	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00		100,000.00	For CFO use
1TB External Hard drive	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	104,000.00		104,000.00	For CFO use
type C to HDMI HUB	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	4,000.00	4,000.00		For CFO use
HDMI to VGA adapter	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	2,000.00	2,000.00		For CFO use
500-650 watts true rated PSU	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	80,000.00		80,000.00	For CFO use
WD 40	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	2,560.00	2,560.00		For CFO use
HDMI to USB 3.0 video capture card	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
USB computer headset	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	157,500.00		157,500.00	For CFO use
Webcam with microphone 720p	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	150,000.00		150,000.00	For CFO use
Camera High End (Mirrorless)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	150,000.00		150,000.00	For CFO use
Camera Middle End (Mirrorless)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	70,000.00		70,000.00	For CFO use
Camera wide angle lens	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00		50,000.00	For CFO use
Camera battery	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	8,000.00	8,000.00		For CFO use

Camera DSLR or Mirrorless batter extender	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	24,000.00	24,000.00		For CFO use
Photobooth stand bundle	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	12,000.00	12,000.00		For CFO use
Flash speed light	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	10,000.00	10,000.00		For CFO use
8gb SODIMM DDR4 (for laptop)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	60,000.00		60,000.00	For CFO use
External Hard Drive 10TB	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	88,000.00		88,000.00	For CFO use
Pen Tablet	MISD		1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	16,000.00	16,000.00		For CFO use
Digital Camera (Go Pro)	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	43,000.00	43,000.00		For CFO use
Tablet (Android)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00		100,000.00	For CFO use
IOS Tablet	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	140,000.00		140,000.00	For CFO use
IOS cellphone	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	140,000.00		140,000.00	For CFO use
Android Cellphone(google pixel 6)	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	29,956.70	29,956.70		For CFO use
Conference Camera	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	65,000.00		65,000.00	For CFO use
Document Camera	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	52,000.00		52,000.00	For CFO use
Portable Vaccum cleaner	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	25,000.00	25,000.00		For CFO use
Server 1	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	750,000.00		750,000.00	For CFO use
Server UPS 1	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	600,000.00		600,000.00	For CFO use
Network Attached Storage 1	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	550,000.00		550,000.00	For CFO use
High End PC for Systems Development	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	240,000.00		240,000.00	For CFO use
High End Laptop	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	200,000.00		200,000.00	For CFO use
Mid Range Laptops	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	500,000.00		500,000.00	For CFO use
ADF Scanners	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	150,000.00		150,000.00	For CFO use
Smart/Android TV	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	350,000.00		350,000.00	For CFO use
Heavy duty shredder	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00		50,000.00	For CFO use
Public Address System	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	120,000.00		120,000.00	For CFO use
LaserJet Printers	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	95,000.00		95,000.00	For CFO use
Dot Matrix	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	45,000.00	45,000.00		For CFO use
server environment monitoring set	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	210,000.00		210,000.00	For CFO use

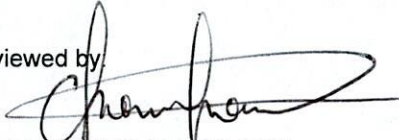
CCTV Camera (1 set)	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	30,000.00	30,000.00		For CFO use
Air Purifier	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	25,000.00	25,000.00		For CFO use
Office Productivity Software	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	120,000.00		120,000.00	For CFO use
Server Operating System Software	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	150,000.00		150,000.00	For CFO use
Accounting System Software	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	500,000.00		500,000.00	For CFO use
Database Management Software	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	300,000.00		300,000.00	For CFO use
Server for frontline services	MISD	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	1,500,000.00		1,500,000.00	For CFO use
Server UPS for frontline services	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	400,000.00		400,000.00	For CFO use
MITHI Mid-Range Desktop for frontline services	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	200,000.00		200,000.00	For CFO use
ICT Productivity Software	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00		50,000.00	For CFO use
Office Productivity for frontline services	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	100,000.00		100,000.00	For CFO use
MITHI Mid-Range Laptops	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	300,000.00		300,000.00	For CFO use
MITHI Mid-Range Desktop - For employees	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	600,000.00		600,000.00	For CFO use
Desktop Computer for Programmers	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	400,000.00		400,000.00	For CFO use
MITHI Mid-Range Desktop - For Frontline Services	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	240,000.00		240,000.00	For CFO use
ADF Scanners	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	175,000.00		175,000.00	For CFO use
Multimedia Projector (for outside activities)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	175,000.00		175,000.00	For CFO use
Server	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	750,000.00		750,000.00	For CFO use
Server Smart UPS	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	600,000.00		600,000.00	For CFO use
Network Attached Storage	MISD	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	1,100,000.00		1,100,000.00	For CFO use
KVM Monitor/Switch	MISD	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	1,000,000.00		1,000,000.00	For CFO use
Biometric Scanner	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	175,000.00		175,000.00	For CFO use
Android TV	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	265,000.00		265,000.00	For CFO use
Colored A3 Printer	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00		50,000.00	For CFO use
Dot Matrix	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00		50,000.00	For CFO use
Multifunction Printer	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	75,000.00		75,000.00	For CFO use
High Speed Copier	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50,000.00		50,000.00	For CFO use
Laserjet Printer	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	75,000.00		75,000.00	For CFO use
Office Productivity	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	320,000.00		320,000.00	For CFO use
Server OS	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	75,000.00		75,000.00	For CFO use

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January 11, 2023