## COMMISSION ON FILIPINOS OVERSEAS Annual Procurement Plan for FY 2023

Procurement Program/Project	PMO/ End-User	Mode of Procurement		dule for Each P		Activity	Source of Funds	Esti	mated Budget	(PhP)	Remarks	(harda
			Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	description of Program/Activity/Project)	(brie
3 units of Medicine Cabinet	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP					
2 units of Lateral 4-layer filing cabinet	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,700.00	2,700.00	<b>""</b>	To be used by the Migrant Integration and Education Division	
4 units of Window roller blinds	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	33,000.00	33,000.00	<b>外国建立企业</b>	To be used by the Migrant Integration and Education Division	3.78.18
2 units of Jumbo tissue holder	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter		6,400.00	6,400.00	的學學學學學	To be used by the Migrant Integration and Education Division	100
20 pieces of 4 gang individual switch extension cords	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter		GoP	3,000.00	3,000.00	50 THE TO SER	To be used by the Migrant Integration and Education Division	1
Partition Divider (including tables, shelves, cabinets and mobile pedestals for 5th, 3rd and ground fir)			, or address	13t Quarter	ist Quarter	1st Quarter	GoP	10,000.00	10,000.00	F 2 + 2 + 2 +	To be used by the Migrant Integration and Education Division	12.000
	MIED	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		900 Bay (50)	Mariene Transport		
1 unit of 4 seater sofa (or 4-seater sofa bed)	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00		2,000,000.00	To be used by the Migrant Integration and Education Division	
5 sets of Coffee table and chair (round table with 2 chairs for counseling session)	MIED	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter		and the second		45,000.00	45,000.00		To be used by the Migrant Integration and Education Division	VED
1 unit of smart rice cooker	MIED	Shopping	1st Quarter		1st Quarter	1st Quarter	GoP	50,000.00		50.000.00	To be used by the Migrant Integration and Education Division	
3 pieces of Numbering trodats	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00	Real of the last	To be used by the Migrant Integration and Education Division	4-2-2-2
6 pieces of High Chairs	MIED	Shopping		1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6.000.00		To be used by the Migrant Integration and Education Division	Artist
1 unit of Refrigerator	MIED		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000.00	24,000.00	THE RESERVE THE STATE OF	To be used by the Migrant Integration and Education Division	100
2 units of time zone led digital clocks		Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		To be used by the Migrant Integration and Education Division	
8 units of Digital clock	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	17年日の大学の大学を	To be used by the Migrant Integration and Education Division	
14 pieces of Door stopper	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00	THE STREET STREET	To be used by the Migrant Integration and Education Division	- 1
3600 pieces of Cofee 3-in-1	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00	The state of the s	To be used by the Migrant Integration and Education Division	
36 TONER CARTS, HP CF219A (HP17A) Black LaserJet	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	36,000.00	36,000.00	Marie Total Company	To be used by the Migrant Integration and Education Division	- AND L
48 TONER CARTS, HP CF276A (HP76A) Black LaserJet	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	145,446.48		THE DIA STATE OF	To be used by the Migrant Integration and Education Division	15 AND
36 TONER CARTS, HP LASERJET 107A	MIED	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		145,446.48	自由他的特色的	To be used by the Migrant Integration and Education Division	7,3218
36 INK CARTS, EPSON L3110 (003), Black	MIED	Shopping	1st Quarter		1st Quarter	1st Quarter	GoP	304,408.32	304,408.32	CALL CALLS	To be used by the Migrant Integration and Education Division	30 65
36 INK CARTS, EPSON L3110 (003), Black 36 INK CARTS, EPSON L3110 (003), Cyan	MIED	Shopping	1st Quarter		1st Quarter	1st Quarter	GoP	102,168.00	102,168.00	40年7年4年6日後	To be used by the Migrant Integration and Education Division	
36 INK CARTS, EPSON L3110 (003), Cyan	MIED	Shopping	1st Quarter		1st Quarter	1st Quarter	GoP	9,702.00	9,702.00	CONTRACTOR STATES	To be used by the Migrant Integration and Education Division	43736
36 INK CART, EPSON L3110 (003), Magenta	MIED	Shopping	1st Quarter		1st Quarter	1st Quarter	GoP	10,872.00	10,872.00	a Carlo Parkille San	To be used by the Migrant Integration and Education Division	4 50 50
36 INK CARTS, EPSON L3110 (003), Yellow	MIED	Shopping	1st Quarter		1st Quarter	1st Quarter	GoP	10,872.00	10,872.00	Marie Carlot Marie	To be used by the Migrant Integration and Education Division	241977
24 Riso inks GZ black ink 1000 ml-54251	MIED	Shopping	1st Quarter		1st Quarter	1st Quarter	GoP	10,872.00	10,872.00	主に対する情報を	To be used by the Migrant Integration and Education Division	100000
24 rolls RZB473 MASTER S-4370	MIED	Shopping	1st Quarter		1st Quarter	1st Quarter		24,000.00	24,000.00	ENGAGE E	To be used by the Migrant Integration and Education Division	10000
Printing of CFO Emigrant Registration Stickers	MIED	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter		GoP	36,000.00	36,000.00	国际社会 为关键	To be used by the Migrant Integration and Education Division	3 -300
Printing of CFO Au Pair Registration Stickers		NP-53.9 - Small Value				1st Quarter	GoP	1,500,000.00	1,500,000.00		For CFO clients	3 463
Printing of CFO Guidance and Counseling Certificates		NP-53.9 - Small Value			February	March	GoP	60,000.00	60,000.00	1. 4.2.1 6	For CFO clients	7 2
Printing of 50,000 copies of Handbook for USA					ebruary	March	GoP	54,400.00	54,400.00		For CFO clients	The said
		Competitive Bidding NP-53.9 - Small Value	January	February I	March	March	GoP	1,500,000.00	1,500,000.00		For CFO clients	3 (4)
Printing of 30,000 copies of Handbook for Canada	MIED	Procurement	January	February	ebruary	March	GoP					7 ES
Printing of 4,000 copies of Handbook for Japan		NP-53.9 - Small Value Procurement	January					900,000.00	900,000.00	Acad and one I	For CFO clients	
Printing of 4,000 copies of Handbook for Europe		NP-53.9 - Small Value	January	February F	ebruary	March	GoP	120,000.00	120,000.00	Mark Harris	For CFO clients	1,69
		Procurement NP-53.9 - Small Value	January	February F	ebruary	March	GoP	120,000.00	120,000.00	- 1 - 1 - F	For CFO clients	1 100
Printing of 3,600 copies of Handbook for Australia and New Zealand	MIED F	Procurement	January	February F	ebruary	March	GoP	108,000.00	108,000,00			
Printing 2,000 copies of Handbook for Au Pair Europe		NP-53.9 - Small Value Procurement	January	February F	ebruary	March		1 2 2 3 3 5		NOTE NEW YEAR	For CFO clients	
					cordary	Iwalch	GoP	60,000.00	60,000.00	F	For CFO clients	1

Printing of 2,000 copies of Handbook for Youth Migrants	MIED	NP-53.9 - Small Value Procurement	· Commence							FINANCE PARTY AND PARTY.	
	WILED	Procurement	January 1st Quarter-4th	February 1st Quarter-4th	February 1st Quarter-4th	March	GoP	60,000.00	60,000.00		For CFO clients
MIED Trainings And Development	MIED	Competitive Bidding	Quarter	Quarter Quarter	Quarter Quarter	1st Quarter-4th Quarter	A produce				
Developing of Online PDOS Module for Europe		NP-53.9 - Small Value			Quarter	Quarter	GoP	1,220,000.00	1,220,000.00		For the personnel of the Migrant Integration and Education Div
CFO Community Educational Program (Meals, Accom, Transportation and	MIED	Procurement	January	February	February	February	GoP	200 200 20			
Operating Expenses For 4 Personnel (For 12 Regions)		NP-53.9 - Small Value	1st Quarter-4th	N/A	1st Quarter-4th		GOP	300,000.00	300,000.00	<b>医性性医性</b>	For CFO clients
y = p = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1	MIED	Procurement	Quarter	N/A	Quarter	Quarter	GoP	765,800.00	705 000 00	12/15/12/12	
Jgnayan Series (Japan, Australia, New Zealand)	MIED	Compatition Billion	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1	703,800.00	765,800.00	社会自然起来给你是	For CFO clients
Operations of the Inter-Agency Council Against Trafficking-Advocacy and	MIED	Competitive Bidding	Quarter	Quarter	Quarter	Quarter	GoP	5,000,000.00	5,000,000.00	10000000000000000000000000000000000000	For the conduct of Ugnayan Series (Japan, Australia and New
communications Committee (IACAT-ADVOCOM) and the 1343 Actionline Against			4.10	and the state of	710/165 F	18853	Later Town	21000,000.00	0,000,000.00	Control of the second	Zealand)
uman Trafficking	MIED	Competitive Bidding	1st Quarter-4th Quarter	1st Quarter-4th	1st Quarter-4th						
00 Pieces CFO ID Lace and ID Case	AFD	Shopping		Quarter	Quarter	Quarter	GoP	6,155,000.00	6,155,000.00		Operations of the IACAT-ADVOCOM
	AID	NP-53.9 - Small Value	February	February	March	March	GoP	30,000.00	30.000.00	CONTRACTOR OF THE SECOND	For CFO employees
00 pieces CFO Logo pin	AFD	Procurement	C-1						55,555.55		To CFO employees
unit Centralized Heavy Duty Scanner	AFD	Competitive Bidding	February	February	March	March	GoP	100,000.00	100,000,00		For CFO employees
	AID	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000,00		1,000,000.00	
units Centralized Heavy Duty Colored Printer	AFD	Procurement	1st Quarter	4.40		MACHE N. T.		No. of the Control of	De la constitución	1,000,000.00	To be used by the Administrative and Finance Division
		NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00		500 000 00	To be used by the Administrative and Finance Division
unit Riso Machine	AFD	Procurement	1st Quarter	1st Quarter					Para Marilana	000,000.00	10 50 docd by the Administrative and Finance Division
		NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00		200.000.00	For CFO use
unit Heavy Duty Photocopier	AFD	Procurement	1st Quarter	1st Quarter	1-10		SERVICE TO THE		17年数 動物類	S2 15 1	
Sunits All-In-One Monitor	AFD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00	To be used by the Administrative and Finance Division
S units Webcam	AFD	Shopping	1st Quarter		1st Quarter	1st Quarter	GoP	1,000,000.00	<b>建筑建筑建筑</b>	1.000.000.00	To be used by the Administrative and Finance Division
6 units Headphones With Mic	AFD	Shopping		1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		To be used by the Administrative and Finance Division
units Document Camera	AFD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	STATE OF THE PARTY.	To be used by the Administrative and Finance Division
	ALD	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	23,000.00	23,000.00	The second second	To be used by the Administrative and Finance Division
units Office Chairs	AFD	Procurement	4			(1x3/1n) 7/17 (		25,000.00	20,000.00	MINISTER MEDICAL	To be used by the Administrative and Finance Division
N. March Specimen 1 (1997) - Committee Committ	7410	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00		100,000,00	To be used by the Administrative and Finance Division
units Office Filing Cabinets	AFD	Procurement	1st Quarter	1-10			A. 19-3 1		Coult Court Court	100,000.00	To be used by the Administrative and Finance Division
		NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00		100.000.00	To be used by the Administrative and Finance Division
units Office Pedestals	AFD	Procurement	1st Quarter	1st Quarter	1410				100000000000000000000000000000000000000	, , , , , , , , , , , , , , , , , , , ,	to be asset by the Administrative and Pinance Division
-7- P-1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1-	The same	NP-53.9 - Small Value	Tot Quarter	ist Quarter	1st Quarter	1st Quarter	GoP	60,000.00		60,000.00	To be used by the Administrative and Finance Division
units Date And Time Machine	AFD	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		- 8	<b>元为</b> 。	2011/12/2017	, and the late Division
units Jumbo Tissue Dispenser	AFD	Shopping	1st Quarter				GoP	80,000.00		80,000.00	To be used by the Administrative and Finance Division
unit Bidding Box	AFD	Shopping	1st Quarter	1st Quarter			GoP	10,000.00	10,000.00	A LINE WITH SERVICE	To be used by the Administrative and Finance Division
		NP-53.9 - Small Value	13t Quarter	ist Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	A CARLON DE	To be used by the Bids and Awards Committee Secretariat
unit Smart TV	AFD	Procurement	1st Quarter	1st Quarter	1st Quarter	1-1 0		1	For a service		y are the and thanks committee Secretarial
unit Heavy Duty Shredder		NP-53.9 - Small Value	TOT GUARTON	13t Quarter	ist Quarter	1st Quarter	GoP	70,000.00		70,000.00	To be used by the Administrative and Finance Division
	AFD	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		法是是是法院的		
units External Hard Drive	AFD	Shopping		1st Quarter				80,000.00	图1000年1000年	80,000.00	To be used by the Administrative and Finance Division
C Commomorative Name / Common or control		NP-53.9 - Small Value		Tot Quarter	ist Quarter	ist Quarter	GoP	40,000.00	Branch Street	40,000.00	To be used by the Administrative and Finance Division
O Commemorative Items/Corporate giveaways	AFD	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP			4 1.50	Control of the second s
D pieces T-Shirt for Sports Fest	11 10 30 30 31	NP-53.9 - Small Value				2nd Quarter-	GOP	800,000.00	800,000.00		To be distributed to CFO personnel, clients etc.
pieces 1-Shirt for Sports Fest	AFD	Procurement	Quarter				GoP	70.000.00		<b>大小州泉山州加州</b>	
pieces T-Shirt for Team Building		NP-53.9 - Small Value	2nd Quarter-3rd	2nd Quarter- 2		2nd Quarter-	30F	70,000.00	70,000.00		To be distributed to CFO personnel
- Freeze . State for reality building	AFD	Procurement	Quarter				GoP	70,000,00	70 000 00	(2) (2) (2)	
o Shirt For CFO Anniversary		NP-53.9 - Small Value			- 1811 182		301	70,000.00	70,000.00	50 / 20 / 20 / 20 / 20 / 20 / 20 / 20 /	o be distributed to CFO personnel
	AFD	Procurement	2nd Quarter	2nd Quarter 2	nd Quarter 2	2nd Quarter	GoP	70,000.00	70 000 00		And the second control of the second second
so Sense Calendar For 2024	455	NP-53.9 - Small Value			entre di la companya			70,000.00	70,000.00	412 1 25	o be distributed to CFO personnel
	AFD	Procurement	4th Quarter	4th Quarter 4	th Quarter 4	th Quarter	GoP	200,000.00			

1 lot Annual Physical Exam	AFD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4t		annesse of Sections are			
Flu Or Other Vaccines		NP-53.9 - Small Value	1st Quarter-4th		1st Quarter-4th		GoP	400,000.00	400,000.00		For CFO employees
TO STOLE VILLOUINGS	AFD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	300,000.00	300,000,00		
Other Clinic Equipment And Supplies		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4ti		300,000.00	300,000.00	位于10%的基础	For CFO employees
The same Equipment and Outpiles	AFD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	300,000.00	300,000.00		F050
Antigen Kits	150	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	n	300,000.00	300,000.00		For CFO employees
	AFD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	100,000.00	100,000.00		For 0501
Stress Debriefing and Retooling		NP-53.9 - Small Value Procurement	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	n	100,000.00	100,000.00		For CFO employees
g	<b>经验的证据</b>	GORD	Quarter	Quarter	Quarter	Quarter	GoP	200,000.00	250,000.00	TO THE PARTY OF	For the Administration 15
One Year Preventive Maintenance of Airconditioning units	AFD	NP-53.9 - Small Value	and the second second	Service Control			10,000		200,000.00		For the Administrative and Finance Division Personnel
and the second s	AFD	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		For CEO's Airporditioning with
One Year Preventive Maintenance of CFO Vehicles	AFD	NP-53.9 - Small Value Procurement	100 5			A Transfer	Acres 1	550,550.55	000,000.00	THE REAL PROPERTY OF	For CFO's Airconditioning units
The state of the s	AFD		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000,00	500,000.00		Proventive Maintenance ( . 050 )
One Year Pest Control Services	AFD	NP-53.9 - Small Value			The state of the	17777		000,000.00	000,000.00	THE STATE OF THE PERSON NAMED OF	Preventive Maintenance for CFO Vehicles
	AFD	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		David Company ( )
ental Of Venue-Planning		NP-53.9 - Small Value	1st Quarter-2nd	1st Quarter-2nd	1st Quarter-	1st Quarter-		500,000,000	300,000.00	深地的 建多子型 人名英	Pest Control Services for CFO Office
or remaining	AFD	Procurement	Quarter	Quarter	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00		
ental Of Venue-Team Building		NP-53.9 - Small Value	2nd Quarter-3rd	2nd Quarter-	2nd Quarter-	2nd Quarter-		400,000.00	400,000.00		Rental of Venue for the Conduct of CFO Planning
Contain of Vortice-Team Bailding	AFD	Procurement	Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	400,000.00	400 000 00		
Pental Of Venue-Anniversary	100000	NP-53.9 - Small Value						400,000.00	400,000.00		Rental of Venue for the Conduct of CFO Team Building
Crital Of Vende-Anniversary	AFD	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400,000,00	100 000 00	<b>建</b> 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图	
ental Of Venue- Year End Workshop		NP-53.9 - Small Value	3rd Quarter-4th	3rd Quarter-4th	3rd Quarter-4th	3rd Quarter-4th		400,000.00	400,000.00	是 图片 論語 《 物 》	Rental of Venue for the Conduct of CFO Anniversary
erital Of Veride- real Erio Workshop	AFD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	400 000 00			
ental Of Venue-Christmas Party		NP-53.9 - Small Value					GUF	400,000.00	400,000.00		Rental of Venue for the Conduct of CFO Year End Worksh
	AFD	Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		12.22	CHECKET SE	
FO Christmas Grocery Basket	AFD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		Rental of Venue for the Conduct of CFO Christmas Party
s (d) series are series (s)	a like the second	NP-53.9 - Small Value		401 Quarter	4ti Quartei	4th Quarter	GOP	1,400,000.00	1,400,000.00	U DOWN SERVICE DE	To be distributed to CFO personnel
rinting Of Calling Cards	AFD	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	0.0	The second second		STATE OF THE STATE	
		NP-53.9 - Small Value		Tot Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00	<b>经的编集</b>	For CFO employees
o Bags	AFD	Procurement	1st Quarter	1st Quarter	1st Quarter	4-4-0					
FO Vehicle	AFD	Competitive Bidding		1st Quarter		1st Quarter	GoP	400,000.00	400,000.00		To be distributed to CFO personnel
ransfer of CFO Office	AFD	Competitive Bidding	January			1st Quarter	GoP	3,000,000.00	<b>建工学</b> 。2015年3月	3,000,000.00	To be used by CFO personnel
ectric Melt Thermal Binding Machine	PPRD	Shopping		February	March	March	GoP	23,000,000.00	AND DESIGNATION	23,000,000,00	
unit Refrigerator				1st Quarter	1st Quarter	1st Quarter	GoP	4.000.00	4,000.00	(2015年) (1015年) (1015年) (1015年)	The state of the s
unit Rice Cooker	PPRD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		To be used by the Policy, Planning and Research Division
unit Coffee Maker	PPRD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00			To be used by the Policy, Planning and Research Division
unit Collee Maker	PPRD	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		1,000.00	Section of Section 25	To be used by the Policy, Planning and Research Division
lot Office Positions (Tables Of the Control of the		NP-53.9 - Small Value			addition	15t Quarter	GUP	1,000.00	1,000.00		To be used by the Policy, Planning and Research Division
lot Office Partitions (Tables, Chairs, Shelves, Mobile Pedestals)	PPRD	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
units EPSON L3150 Printer 2 units	PPRD	Shopping	1st Quarter					950,000.00		950,000.00	To be used by the Policy, Planning and Research Division
		NP-53.9 - Small Value			1st Quarter	1st Quarter	GoP	23,000.00	23,000.00		To be used by the Policy, Planning and Research Division
units HP Scanjet Pro N4000 SNW1	PPRD	Procurement	1st Quarter			1010	0.0		<b>网络拉拉克斯</b>	THE RESIDENCE OF THE PARTY OF T	
e a record of the second of th					100,000		GoP	69,400.00		69,400.00	To be used by the Policy, Planning and Research Division
units EPSON 003 BLACK - Ink Bottle for EPSON L3150 (Php 275)	PPRD	Shopping			1st Quarter-4th Quarter					AND THE STREET	, , , , , , , , , , , , , , , , , , ,
							GoP	6,600.00	6,600.00		To be used by the Policy, Planning and Research Division
pieces EPSON 003 CYAN - Ink Bottle for EPSON L3150	PPRD	Shopping			1st Quarter-4th					Marine Land	, and resolution
VI POST CONTRACTOR CON		Pring					GoP	6,600.00	6,600.00	TE IN THE SE	To be used by the Policy, Planning and Research Division
pieces EPSON 003 MAGENTA - Ink Bottle for EPSON L3150	PPRD	Shopping		And the state of t		1st Quarter-4th				<b>第四日本地域</b>	
	11113	- Shind				Quarter	GoP	6,600.00	6,600.00		To be used by the Policy, Planning and Research Division
pieces EPSON 003 YELLOW - Ink Bottle for EPSON L3150	PPRD	Shopping		1st Quarter-4th	1st Quarter-4th					Galacter Control	2 - 2 - 2 - 2 - 3 - 3 - 3 - 3 - 3 - 3 -
	TTNO	oopping		21000000000000		Quarter	GoP	6,600.00	6,600.00		To be used by the Policy, Planning and Research Division
pieces EPSON 008 BLACK - Ink Bottle for EPSON L15150 (Php 590)	PPRD	Shopping			1st Quarter-4th		Decarry and		-,	A SALES TO THE	to according the Folicy, Flaming and Research Division
	FFRD	Torropping	Quarter	Quarter	Quarter	Quarter	GoP	17,700.00	17,700.00		To be used by the Policy, Planning and Research Division

20 pieces EPSON 008 CYAN - Ink Bottle for EPSON L15150	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter		th 1st Quarter-4					
	1710	Спорринд	1st Quarter-4th		Quarter 1 1st Quarter-4t	Quarter th 1st Quarter-4	GoP	17,700.00	17,700.00		To be used by the Policy, Planning and Research Division
20 pieces EPSON 008 MAGENTA - Ink Bottle for EPSON L15150	PPRD	Shopping	Quarter	Quarter Quarter	Quarter	Quarter	GoP	47.700.00		AND PROPERTY.	
20 pieces EPSON 008 YELLOW - Ink Bottle for EPSON L15150	2000	Charalas	1st Quarter-4th		1st Quarter-4t			17,700.00	17,700.00		To be used by the Policy, Planning and Research Division
1 lot Adobe Creative Suite Subscription (Adobe Photoshop, Adobe Lightroom	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	17,700.00	17,700.00		To be used by the Policy, Planning and Research Division
Adobe Illustrator, Adobe InDesign, Adobe Premiere Pro. Adobe After Effects		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	12000			The second secon		Salgo No. 2 of a	and Nesearch Division
Adobe Audition, Adobe Acrobat DC	PPRD	Procurement	Quarter	Quarter Quarter	Quarter	h 1st Quarter-4t Quarter	GoP				
10 subscriptions of Adoba Associated V.D., O. J. J. J.	- becauses	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th		h 1st Quarter-4t		400,000.00	400,000.00	工事的。因此	To be used by the Policy, Planning and Research Division
10 subscriptions of Adobe Acrobat X Pro Subscription	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	250,000.00	250,000,00	STRONG WILLIAM	To be used by the Delian Division of Delian D
10 subscriptions Grammarly Subscription	2000	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th		h 1st Quarter-4t		230,000.00	250,000.00	CALL STATE OF THE STATE OF	To be used by the Policy, Planning and Research Division
Control of the contro	PPRD	Procurement NP-53.9 - Small Value	Quarter	Quarter	Quarter	Quarter	GoP	300,000.00	300,000.00		To be used by the Policy, Planning and Research Division
Zoom Subscription for PPRD	PPRD	Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4ti Quarter	h 1st Quarter-4t					y and the state of
			1st Quarter-4th	1st Quarter-4th		Quarter h 1st Quarter-4t	GoP	100,000.00	100,000.00		To be used by the Policy, Planning and Research Division
Canva Subscription for PPRD	PPRD	Shopping	Quarter	Quarter	Quarter Quarter	Quarter-40	GoP	5 000 00		(1) 经上下银分	
Additional Claud Starres Court & Court	7.74	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th				5,000.00	5,000.00		To be used by the Policy, Planning and Research Division
Additional Cloud Storage Capacity for pafioo@cfo.gov.ph (tb)	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	100,000.00	100.000.00		To be used by the Belley Blassian at B
1 unit Laptop	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th	1st Quarter-4th			h	100,000.00	100,000.00		To be used by the Policy, Planning and Research Division
	PPRU	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	100,000.00		100,000.00	To be used by the Policy, Planning and Research Division
5 units Wireless keyboard and mouse	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					SE SE LO F ME	and resourch bivision
		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th		Quarter 1 1st Quarter-4th	GoP	30,000.00	30,000.00		To be used by the Policy, Planning and Research Division
2 units Desktop Computer Set	PPRD	Procurement	Quarter	Quarter	Quarter Quarter	Quarter Quarter-4tr	GoP		<b>北京社会的</b>		
PPRD Mannower Complement / Ulsing of Full time Published Assets	The second second	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	The State of the S	1st Quarter-4th		100,000.00		100,000.00	To be used by the Policy, Planning and Research Division
PPRD Manpower Complement (Hiring of Full-time Project Officer 1 and 2)	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	600,000,00	600,000,00		Managuer for the Delian Blanding
3 sets Luggage (Small, Medium, Large)	0000	Chanaina	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th	1	000,000.00	000,000.00	A PARTY OF THE PAR	Manpower for the Policy, Planning and Research Division
to the stage of th	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	35,000.00	35,000.00		To be used by the Policy, Planning and Research Division
Net and dry Vacuum Cleaner for CFO Boardroom	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1st Quarter-4th					and Nesearch Division
			1st Quarter-4th	1st Quarter-4th	Quarter 1st Quarter 4th	Quarter 1st Quarter-4th	GoP	7,000.00	7,000.00		To be used by the Policy, Planning and Research Division
2 Pocket Wifi post-paid subscription plan (599)	PPRD	Shopping	Quarter	Quarter	Quarter Quarter	Quarter Quarter	GoP	7 400 00	7 400 00	2008年後11名時	
Conduct of IAC Meetings (Food and refreshments)	F- 2.50164		1st Quarter-4th	1st Quarter-4th		1st Quarter-4th		7,188.00	7,188.00	一位的 地名美国	To be used by the Policy, Planning and Research Division
conduct of IAC Meetings (Food and refreshments)	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	32.000.00	32,000.00		IAC Meetings
Migrant Fair No. 1 - Preparatory Meetings (Food, Refreshments)	PPRD	Shopping	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th			92,000.00	11 404 840 64	in o meetings
	PPRD	Shopping	Quarter 1st Quarter-4th	Quarter	Quarter	Quarter	GoP	26,000.00	26,000.00		Migrant Fair No. 1 - Preparatory Meetings (Food, Refreshments)
Migrant Fair No. 2 - Preparatory Meetings (Food, Refreshments)	PPRD	Shopping	Quarter Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			li li	SULPHIA I	
			1st Quarter-4th	1st Quarter-4th		1st Quarter-4th	GoP	26,000.00	26,000.00		Migrant Fair No. 2 - Preparatory Meetings (Food, Refreshments)
nternational Forum - Preparatory Meetings (Food, Refreshments)	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	8,000,00	0.000.00		
lational Forum - Preparatory Meetings			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		8,000,00	8,000.00		International Forum - Preparatory Meetings (Food, Refreshments)
tetional Forum - Preparatory Meetings	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	9,000.00	9,000.00		National Forum - Preparatory Meetings
ravel Expenses for Migrant Fairs (Coordinative and Actual Fair)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th		1st Quarter-4th	( mosc/2000	3,531,00	0,000.00	(1) N. S. M. M. S. M. S. M.	reasonal Forum - Freparatory Meetings
, sometime and resource and	FFRD	NP-53.9 - Small Value	1st Quarter-4th	Quarter	Quarter	Quarter	GoP	344,000.00	344,000.00		Travel Expenses for Migrant Fairs (Coordinative and Actual Fair)
Operating Expenses for Migrant Fair	PPRD	Procurement	Quarter Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		AV. 2002 (15.00 PM)		winter that the	
A STATE OF THE STA			1st Quarter-4th	1st Quarter-4th		1st Quarter-4th	GoP	100,000.00	100,000.00		Operating Expenses for Migrant Fair
ravel Expenses for International Forums	PPRD	Competitive Bidding	Quarter	Quarter	Quarter	Quarter	GoP	1,440,000,00	4 440 000 00	and the same	
perating Expenses for International Forums		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th			1,440,000.00	1,440,000.00	HERE SHARE	Travel Expenses for International Forums
Perdung Expenses for international Porums	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	100,000.00	100,000.00		Operating Expenses for International Forums
lational Forum - Operating Expenses	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th			,55,555.00	.00,000.00		operating Expenses for international Forums
	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	50,000.00	50,000.00		National Forum - Operating Expenses
OF Tarpaulins		DITIQUOTIC					GoP	10,000.00	10,000.00	Company of the same of the sam	for MOF

Portable Collapsible Booth	8000	Channing	1st Quarter-4th	1st Quarter-4th	1st Quarter-4t	h 1st Quarter-4t	h		(05,000)	
	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	25,000.00	25,000.00	for MOF
Overseas Filipino Centernarians Representation Expenses	PPRD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter				CHARLES AND AND ASSESSMENT		
		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	Quarter	Quarter h 1st Quarter-4t	GoP	17,200.00	17,200.00	Overseas Filipino Centernarians Representation Expenses
verseas Filipino Centernarians Delivery Expenses	PPRD	Procurement	Quarter	Quarter	Quarter Quarter	Quarter	GoP			
verseas Filipino Centernarians Printing of the Certificates, Purchase of Frames and other Supplies		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th				200,000.00	200,000.00	Overseas Filipino Centernarians Delivery Expenses
AFIOO Representation expenses for the Secretariat and stakeholders (Review of	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	50,000.00	50,000,00	Overseas Filipino Centernarians Printing of the Certificates, Pu
uidelines and Consultation Meeting)	0000	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4t	h 1st Quarter-4t	h	30,000.00	30,000.00	of Frames and other Supplies
3/	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	72,000.00	72,000.00	PAFIOO Representation expenses for the Secretariat and stakeholders (Review of Guidelines and Consultation Meeting)
AFIOO Polo Shirt, Paper Weight, Tote Bag	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th	1st Quarter-4tl				1295	The indicated (New or Cuidelines and Consultation Meeting)
	TTRB	NP-53.9 - Small Value	1st Quarter-4th	Quarter 1st Quarter-4th	Quarter	Quarter 1 1st Quarter-4ti	GoP	700,000.00	700,000.00	To be distributed to CFO personnel, PAFIOO awardees, etc.
AFIOO Gawad ng Pangulo Medallions, Pins and Pangulo Chest	PPRD	Procurement	Quarter	Quarter Quarter	Quarter-4ti	1st Quarter-4ti Quarter	GoP		<b>维发展</b>	
MB			1st Quarter-4th	1st Quarter-4th		1 1st Quarter-4th		400,000.00	400,000.00	To be distributed to PAFIOO awardees
AM Representation Expenses - Meeting with the profilers	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	7,200.00	7 000 00	
AM Meals for the Judging of entries	Wassell .		1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		7,200.00	7,200.00	MAM Representation Expenses - Meeting with the profilers
an inicals for the studying of entitles	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	43,200.00	43,200.00	MAM Models for the dustains of the
AM Plaques for the Awardees	2222	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th	1	40,200.00	43,200.00	MAM Meals for the Judging of entries
	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	80,000.00	80,000.00	To be distributed to MAM Awardees
AM Plaques for the Judges	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th	1st Quarter-4th		A STATE OF THE STA		1000000	10 Do distributed to MAIN Awardees
	FFRD	rocarement	1st Quarter-4th	Quarter	Quarter	Quarter	GoP	30,000.00	30,000.00	To be distributed to MAM Judges
AM Honoraria for the Judges (5,000 x 8 judges)	PPRD	Shopping	Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		30		LO ES	1334 cell -
		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	Quarter 1 1st Quarter-4th	GoP	40,000.00	40,000.00	MAM Honoraria for the Judges (5,000 x 8 judges)
AM Venue and catering service (300 pax)	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP		TESSES .	
M Operation 5			1st Quarter-4th	1st Quarter-4th		1st Quarter-4th		500,000.00	500,000.00	MAM Venue and catering service (300 pax)
AM Operating Expenses	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	30,000.00	20,000,00	
AM Awards brochure			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	001	30,000.00	30,000.00	MAM Operating Expenses
an / walds broaker	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	10,000.00	10,000.00	To be distributed to MAM Awards Atendees
AM Tokens for Awardees and Guests	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th	E-BONDE		10,000.00	To be distributed to MAM Awards Atendees
	FFRU	NP-53.9 - Small Value	Quarter 1st Quarter-4th	Quarter	Quarter	Quarter	GoP	250,000.00	250,000.00	To be distributed to MAM Awardees and Guests
AM Commemorative Polo Shirts	PPRD	Procurement	Quarter-4th	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th	The state of the s		HALPA CO	
			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	Quarter 1st Quarter-4th	GoP	350,000.00	350,000.00	To be distributed to MAM Awardees and Guests
livery of the Plaques for MAM	PPRD	Shopping	Quarter	Quarter	Quarter Quarter	Quarter-4th	GoP			\$ 15 KG
M Cumpling and other winds			1st Quarter-4th	1st Quarter-4th		1st Quarter-4th	GOP	20,000.00	20,000.00	Delivery of the Plaques for MAM
M Supplies and other miscellaneous expenses	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	20,000.00	20,000,00	III
B Flashdrive (64gb each) for MAM			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	-	20,000.00	20,000.00	MAM Supplies and other miscellaneous expenses
S Flasharre (04gb cacify for MIAIM	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	3,500.00	3,500.00	For MAM
nting and Binding of Folios for MAM judges	PPRD	Shopping	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th		11. 11. 11. 11.	0,000.00	I OT IVIAIVI
ntal of lights, sounds, LED wall; Live Feed, Livestreaming, Video production	FFRD	NP-53.9 - Small Value	Quarter 1st Quarter-4th	Quarter	Quarter	Quarter	GoP	15,000.00	15,000.00	For MAM
otobooth and Photography Services for MAM	PPRD	Procurement		1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th			303,560	
		NP-53.9 - Small Value		STEATER DEC		Quarter 1st Quarter-4th	GoP	150,000.00	150,000.00	For MAM
eo production Services for MAM	PPRD	Procurement	0.8		Quarter Quarter	Quarter-4th	Can			
			1st Quarter-4th	CONTRACTOR OF THE PARTY OF THE	1st Quarter-4th		GoP	100,000.00	100,000.00	For MAM
parazzi, photowall and standee for MAM	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	10,000.00	40 000 00	
sts, performance, entertainment for MAM		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	001	10,000.00	10,000.00	For MAM
sto, performance, entertainment for MAM	PPRD	Procurement		Quarter	Quarter	Quarter	GoP	80,000.00	80,000.00	For MAM
ntal of van/transportation for MAM	DDDD	Changian	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		00,000.00	00,000.00	FOLIVIAIVI
	PPRD	Shopping NP-53.9 - Small Value		Quarter	Quarter	Quarter	GoP	20,000.00	20,000.00	For MAM
M Operating expenses during event including ingress and egress	PPRD	Procurement	1st Quarter-4th Quarter		1st Quarter-4th	1st Quarter-4th			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	TTND	sourcinont	Quarter	Quarter	Quarter	Quarter	GoP	100,000.00	100,000.00	For MAM

Printing of IEC materials and other Publications	PPRD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		h 1st Quarter-4t	- 100 V			
	TINO	1 Todarement	1st Quarter-4th	1st Quarter-4th	Quarter	Quarter	GoP	200,000.00	200,000.00	For MAM
GAD Activities and Meetings for GAD mainstreaming review	PPRD	Shopping	Quarter Quarter	Quarter-4th	1st Quarter-4t Quarter	h 1st Quarter-4t Quarter	Control of the Contro			
	11	NP-53.9 - Small Value	1st Quarter-4th		1st Quarter-4t		GoP	27,000.00	27,000.00	GAD Activities and Meetings for GAD mainstreaming review
Celebration of the National Womens Month	PPRD	Procurement	Quarter	Quarter	Quarter Quarter	Quarter Quarter-40	GoP		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Mointenance of the N	A STATE OF THE STA	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th		h 1st Quarter-4ti		200,000.00	200,000.00	Celebration of the National Womens Month
Maintenance of the Nursery Room as indicated in the 2023 GAD Plan and Budge	t PPRD	Procurement	Quarter	Quarter	Quarter	Quarter Quarter	GoP	200 000 00		Maintenance of the Nursery Room as indicated in the 2023 GAD R
CAR Blancian and Vanna A A	10 10 10 10	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4ti			229,800.00	229,800.00	and Budget
GAD Planning and Year-end Assessment	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	280,000.00	200 000 00	0.00
GAD Trainings		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	n 1st Quarter-4th		280,000.00	280,000.00	GAD Planning and Year-end Assessment
CAD Trainings	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	165,000,00	165,000.00	CAR Tesisions
Seminar on the Filipino Language			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1 1st Quarter-4th	h	100,000.00	103,000.00	GAD Trainings
Communication and Filipino Language	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	5,000.00	5,000.00	Seminar on the Filipino Language
Buwan ng Wika Tarpaulin			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	h	0,000.00	3,000.00	Seminar on the Filipino Language
Tanan ng Tina Taipadiin	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	1,000.00	1,000.00	Buwan ng Wika Tarpaulin
Representation Expenses		0.	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	n	1,555.55	1,000.00	Buwait ng vvika Tarpaulin
Installation of CFO Signages, LED Wall (Citizen's Charter) and E-Billboard of CFO	PPRD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	20,000.00	20,000.00	Representation Expenses
Programs		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	n		20,000.00	representation Expenses
	PPRD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	100,000.00	100,000.00	For the conduct of BLB Planning
BLB Team Planning (accommodation, venue, and meals)	PMD	NP-53.9 - Small Value		E. Carlotte				The state of the s	100 000	I of the conduct of BEB Finiting
(accommodation, vende, and meals)	PMU	Procurement	February	February	March	March	GoP	250,000.00	250,000.00	For the conduct of BLB Planning
Training for Project Officers of BLB	PMD	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		1		30 Jun	To the conduct of BEB Fightning
Conduct of Stakeholders and Capacity Building Activities for BLB Partners (with	PMU	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	150,000.00	150,000.00	Training fo BLB Project Officers
operating expenses)	PMD	Competitive Diddies	2nd Quarter-4th	2nd Quarter-4th	2nd Quarter-	2nd Quarter-			E0.3000	Conduct of Stakeholders and Capacity Building Activities for BLB
	PIVID	Competitive Bidding NP-53.9 - Small Value	Quarter	Quarter	4th Quarter	4th Quarter	GoP	3,030,000.00	3,030,000.00	Partners (with operating expenses)
Conduct Research and update Main BLB website	PMD	Procurement	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th				104,300	(Mail operating expenses)
The state of the s	FIND	NP-53.9 - Small Value	Quarter	Quarter	Quarter	Quarter	GoP	408,000.00	408,000.00	Conduct Research and update Main BLB website
Hiring of 1 Project Development Officer 1	PMD	Procurement			( C )	Name 2000-00 1011	The same of the sa		SSE 1840	and apolice main bed website
	FIVID	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	324,000.00	324,000.00	Hiring of 1 Project Development Officer 1
Conduct Coordinative Meetings for BLB	PMD	Procurement	1st Quarter-4th Quarter	1st Quarter-4th		1st Quarter-4th			39833	S
abrication/printing of BLB IEC Materials	PMD	Competitive Bidding		Quarter	Quarter	Quarter	GoP	360,000.00	360,000.00	Conduct Coordinative Meetings for BLB
	FIVID	NP-53.9 - Small Value	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,000.00	2,500,000,00	Fabrication/printing of BLB IEC Materials
Conduct registration Online verification courier processing	PMD	Procurement	1st Quarter-4th Quarter	1st Quarter-4th		1st Quarter-4th			See Free Co.	Manager Deb leo Matchais
- Free Control of the	I IVID	NP-53.9 - Small Value		Quarter	Quarter	Quarter	GoP	500,000.00	500,000.00	Conduct registration Online verification courier processing
Process NOS Application	PMD	Procurement	1st Quarter-4th Quarter	1st Quarter-4th	1st Quarter-4th				CALABORE	S S S S S S S S S S S S S S S S S S S
	I WID	NP-53.9 - Small Value	Quarter	Quarter	Quarter	Quarter	GoP	120,000.00	120,000.00	Process NOS Application
firing of 1 encoder of NOS applications	PMD	Procurement	1st Quarter	1st Quarter	4.10			5 1 4 1 1 1	PF-98-1	
Conduct J1 Awareness Program	PMD	Competitive Bidding	4th Quarter		1st Quarter	1st Quarter	GoP	223,440.00	223,440.00	Hiring of 1 encoder of NOS applications
	1 1010	Competate Bidding	1st Quarter-4th	4th Quarter	4th Quarter	4th Quarter	GoP	1,079,300.00	1,079,300.00	Conduct J1 Awareness Program
Reprinting of 2,000 copies of J1 stickers	PMD	Shopping	Quarter Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th		4	<b>网络</b> 教授	
		NP-53.9 - Small Value	Quarter	Quarter	Quarter	Quarter	GoP	15,000.00	15,000.00	For J1 clients
Reprinting of 5,000 pieces of EVP Kits (EVP Handbook)	PMD	Procurement	1st Quarter	1st Quarter	4-10		Landa 7			
	116.	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter 1st Quarter-4th	1st Quarter	1st Quarter	GoP	130,000.00	130,000.00	For EVP clients
bublication of issued EVP Resolution/s	PMD	Procurement	Quarter	Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		No.		
		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		GoP	100,000.00	100,000.00	Publication of issued EVP Resolution/s
Conduct of at least 6 IAC / EVP meetings	PMD	Procurement	Quarter	Quarter	Quarter-4th	1st Quarter-4th Quarter	0.0	Total Control of the	AL SHARE	
levision/reprinting of 1,000 pieces LINKAPIL brochures	PMD	Shopping	1st Quarter	1st Quarter			GoP	60,000.00	60,000.00	Conduct of at least 6 IAC / EVP meetings
conduct of ocular inspections or monitoring of proposed/on-going/implemented		NP-53.9 - Small Value	1st Quarter 1st Quarter-4th	1st Quarter 1st Quarter-4th	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00	Revision/reprinting of 1,000 pieces LINKAPIL brochures
INKAPIL projects	PMD	Procurement	Quarter	Quarter Quarter-4th	1st Quarter-4th Quarter				A 100 A	Conduct of ocular inspections or monitoring of proposed/on-
	100		1st Quarter-4th	1st Quarter-4th		Quarter	GoP	148,800.00	148,800.00	going/implemented LINKAPIL projects
ssist at least 600 overseas Filipinos (includes office supplies)	PMD	Shopping	Quarter	Quarter-4th	1st Quarter-4th Quarter	1st Quarter-4th Quarter		ALL SALES AND AL	112812	
			1	- au 101	- Andritor	Quarter	GoP	20,000.00	20,000.00	Assist at least 600 overseas Filipinos (includes office supplies)

Distirbution/shipment of LKP info materials to PES / PCs	PMD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th				1	
Conduct of physical/actual PSO Conference	PMD	Competitive Bidding	2nd Quarter		Quarter	Quarter	GoP	101,000.00		Distirbution/shipment of LKP info materials to PES / PCs
	1	NP-53.9 - Small Value	Zilu Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00	1,500,000.00	Conduct of physical/actual PSO Conference
Conduct of physical ocular inspection of PSO/s in Italy (2 CFO representatives)	PMD	Procurement NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	607,500.00	607,500.00	Conduct of physical ocular inspection of PSO/s in Italy (2 CFO representatives)
Conduct of physical ocular inspection of PSO/s in Kuwait, Oman, and Bahrain	PMD	Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	618,720.00	618,720.00	Conduct of physical ocular inspection of PSO/s in Kuwait, Oman, a Bahrain
Conduct of physical ocular inspection of PSO/s in UAE and KSA (1 CFO rep.)	PMD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,560.00	4.712 15.01	Conduct of physical ocular inspection of PSO/s in UAE and KSA (1 CFO rep.)
Conduct of at least 4 IACPSO meetings	PMD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4ti Quarter				
Publication of MPSR		NP-53.9 - Small Value			1,77,71,11,11,11		GOI	20,000.00	20,000.00	Conduct of at least 4 IACPSO meetings
0013000	PMD	Procurement NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00	Publication of MPSR
Publication/printing of Coffee Table Book	PMD	Procurement NP-53.9 - Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	Publication/printing of Coffee Table Book
PSO Jingle Making Contest	PMD	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	PSO Jingle Making Contest
Conduct and facilitation of Inter-School Competition	PMD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00	
Reprinting of 200 pieces English and Filipino Manuals of VSR	PMD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		¥4	Conduct and facilitation of Inter-School Competition
Distribution of 50 copies of VSR Materials to PEs/PCs and othe CFO partner-		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th		300,000.00	300,000.00	Reprinting of 200 pieces English and Filipino Manuals of VSR
agencies using external hard drive	PMD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	131,000.00	131,000.00	Distribution of 50 copies of VSR Materials to PEs/PCs and othe CFC
Conduct of Internal meetings	PMD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				partner-agencies using external hard drive
Fabrication / printing of YLD IEC Materials	PMD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter			4,800.00	4,800.00	Conduct of Internal meetings
0			ziia dantai	Zila Quartei	Zild Quarter	2nd Quarter	GoP	85,000.00	85,000.00	Fabrication / printing of YLD IEC Materials
Conduct of 1st Sem YLD (Accommodation, tour packages, workshop facilitations / training providers, transportation, honorarium, meals, and operating expenses)	PMD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500,000.00	2,500,000.00	Conduct of 1st Sem YLD (Accommodation, tour packages, workshol facilitations / training providers, transportation, honorarium, meals,
Conduct of 2nd Sem YLD (Accommodation, tour packages, workshop facilitations / training providers, transportation, honorarium, meals, and operating expenses)	DWD.	Composition District						2,000,000.00	2,300,000.00	and operating expenses)  Conduct of 2nd Sem YLD (Accommodation, tour packages, workshot facilitations (training providers transportation because of the control of the cont
Conduct Ugnayan Series in FilComs in Australia	PMD PMD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,500,000.00	2,500,000.00	facilitations / training providers, transportation, honorarium, meals, and operating expenses)
Conduct Ugnayan Series in FilComs in United States	PMD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,150,000.00	2,150,000.00	Conduct Ugnayan Series in FilComs in Australia
Conduct Ugnayan Series in FilComs in Europe	PMD	Competitive Bidding Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,150,000.00	2,150,000.00	Conduct Ugnayan Series in FilComs in United States
Conduct Ugnayan Series in FilComs in Middle East	PMD		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,150,000.00	2,150,000.00	Conduct Ugnayan Series in FilComs in Europe
, , , , , , , , , , , , , , , , , , , ,	FINID	Competitive Bidding NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,150,000.00	2,150,000.00	Conduct Ugnayan Series in FilComs in Middle East
Stress Debriefing and Retooling	PMD	Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	Stress Debriefing and Retooling of PMD personne;
Trainings/Seminars	PMD	NP-53.9 - Small Value Procurement	Quarter	2nd Quarter-4th Quarter	2nd Quarter- 4th Quarter	2nd Quarter- 4th Quarter	GoP	240,000.00	240,000.00	Training and seminars of PMD personnel
Natchguard M440 Subscription	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	260,000.00		
Natchguard TM35W - Cebu	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	71		260,000.00	For CFO use
Vatchguard TM35W - AFD	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	GoP	90,000.00	90,000.00	For CFO use
Firewall for Colocation	Nonava III	NP-53.9 - Small Value	1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th		GoP	90,000.00	90,000.00	For CFO use
	MISD	Procurement NP-53.9 - Small Value	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	GoP	90,000.00	90,000.00	For CFO use
Vatchguard T55 - Davao	MISD	Procurement NP-53.9 - Small Value	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter	Quarter	GoP	100,000.00	100,000.00	For CFO use
Servers - Service Level Agreement	MISD	Procurement	Quarter			Quarter Quarter	GoP	560,000,00	560,000.00	For CFO use

Corporate Email (G Suite)	MICE	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th			n				
oorporate Email (O Guite)	MISD	Procurement NP-53.9 - Small Value	Quarter	Quarter	Quarter	Quarter	GoP	700,000.00	700,000.00	因是數學	For CFO use
Antivirus 220 Licenses (Advanced)	MISD	Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	8			M17.407.24.159.	
			1st Quarter-4th	1st Quarter-4th	DOMESTIC ST. 101	1st Quarter-4th	GoP	530,000.00	530,000.00	外越沟壁的影響	For CFO use
PABX SYSTEM	MISD	Competitive Bidding	Quarter	Quarter	Quarter	Quarter	GoP	2,000,000.00		0.000.000.00	5050
Server Room FDAS		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		2,000,000.00	CONTRACTOR APPROXIMENT	2,000,000.00	For CFO use
Server ROUTIFDAS	MISD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	500,000.00		500 000 00	For CFO use
SSL for CFO Website (cfo.gov.ph)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th					1500000000	1 01 01 0 use
(storigo v.p.r/)	MISD	NP-53.9 - Small Value	Quarter	Quarter	Quarter	Quarter	GoP	65,000.00	65,000.00		For CFO use
SSL for balinkbayan(balinkbayan.gov.ph)	MISD	Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		A constitution of the cons			-X-147-236	
	IIIIIOD	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	2000-0000000	Quarter 1st Quarter-4th	GoP	65,000.00	65,000.00	打造的政治	For CFO use
CFO webhosting Site renewal with SSL, Dedicated IP	MISD	Procurement	Quarter	Quarter Quarter	Quarter-4th	Quarter Quarter				S and excitations	
		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		GoP	350,000.00	350,000.00		For CFO use
Vebsite Themes and Plugins Subscription/Renewal	MISD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	100,000,00	400 000 00	指標的	5.000
	1 1 1 1 1 1 1 1 1	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th			100,000.00	100,000.00	<b>国的企业的专门有关的</b>	For CFO use
lobile App Plugins and software subscriptions	MISD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	100,000.00	100,000.00		F050
Demain Deservat Dell'Al De	The second second		1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		100,000,00	100,000.00	是1000年,1000年,1000年	For CFO use
omain Renewal- BaLinkBayan	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	10,000.00	10,000.00		For CFO use
fo.net.ph Renewal			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		10,000.00	10,000.00		1 of Cl C use
o.ner.pri Kenewai	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	10,000.00	10,000.00		For CFO use
fo.org.ph Renewal		Ob	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th				10,000.00		1 01 0 100
o.o.g.pii renonal	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	10,000.00	10,000.00		For CFO use
o.ph Renewal	MISD	Channing	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th					ON THE RESERVE	
	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	10,000.00	10,000.00	104年11日本北	For CFO use
o.gov.ph Renewal	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th	1st Quarter-4th					Cost of the Cost	
	IWIOD	Ortopping	1st Quarter-4th	Quarter	Quarter	Quarter	GoP	10,000.00	10,000.00	PARTY CONTRACTOR	For CFO use
ndroid development subscription	MISD	Shopping	Quarter-4th	1st Quarter-4th Quarter	1st Quarter-4th Quarter					经1000000000000000000000000000000000000	
	111100	опорранд	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	Quarter	GoP	15,000.00	15,000.00	<b>并包括学生的</b>	For CFO use
S development subscription	MISD	Shopping	Quarter	Quarter	Quarter	Quarter Quarter-4th	GoP			THE REAL PROPERTY.	EAR CANCELLY
			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	555.416.801.55	GOP	15,000.00	15,000.00	40年,10年,10年	For CFO use
pomla backup software renewal Akeeba	MISD	Shopping	Quarter	Quarter		Quarter Quarter	GoP	5,000.00	5 000 00	1 100	
			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		GOF	5,000.00	5,000.00		For CFO use
Vordpress backup softwarre renewal Akeeba	MISD	Shopping	Quarter	Quarter		Quarter	GoP	10,000.00	10,000.00		Fee 050
ideo Web Hosting		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		10,000.00	10,000.00		For CFO use
ideo aaen Liozuliĝ	MISD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	50,000.00	50,000.00		For CFO use
nkapil Website DNS and SSL		01	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		25,550.00	30,000,00	term of the same o	, or or o asc
THOUSE DIVID AND SOL	MISD	Shopping	Quarter	Quarter		Quarter	GoP	6,000.00	6,000,00		For CFO use
FO PSO Website DNS and SSL	MISD	Shanaina	1st Quarter-4th		1st Quarter-4th		Barran San		-,	Part of the same o	VEN TO T 1777
	MISO	Shopping	Quarter	Quarter		Quarter	GoP	6,000.00	6,000.00		For CFO use
FO SIS and CFO ATO DNS and SSL	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th	1st Quarter-4th						
	IVIIOD	NP-53.9 - Small Value	1st Quarter-4th	Quarter		Quarter	GoP	12,000.00	12,000.00		For CFO use
anva	MISD	Procurement	Quarter-4th	1st Quarter-4th Quarter	1st Quarter-4th Quarter		0.0		8		
Description to a list to trace its still		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	The state of the s	Quarter 1st Quarter-4th	GoP	56,000.00	56,000.00		For CFO use
alinkbayan localized webhosting	MISD	Procurement	Quarter	Quarter Quarter		Ouarter Quarter-4th	GoP				
		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		GOP	350,000.00	350,000.00	Mark State of State o	For CFO use
dobe acrobat	MISD	Procurement	Quarter	CONTRACTOR CONTRACTOR AND ADDRESS OF		Quarter	GoP	400 000 00	100.055.55	ESPANISH THE	
		NP-53.9 - Small Value	1st Quarter-4th		1st Quarter-4th		OUF	100,000.00	100,000.00	生产生产产品 A	For CFO use
om Conference Webinar Subscription	MISD	Procurement	Quarter			Quarter	GoP	120,000.00	120,000,00	<b>为大量是19</b>	
om Wohiner	Tarahanaa 11 a a	Control to the second	1st Quarter-4th		1st Quarter-4th	CARL TO COME		120,000.00	120,000.00		For CFO use
oom Webinar	MISD	Shopping	Quarter				GoP	20,000.00	20,000.00	11 2 2 2 2 2 2 2 2	For CFO use

Adobe CC Enterprise	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter			<b>//</b> 25-2	
A state of the sta			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		GoP	375,000.00	375,000.00	For CFO use
Software Recovery	MISD	Shopping	Quarter	Quarter	Quarter Quarter	Quarter-4tr	GoP	5,500.00	5 500 00	5050
Streamyard			1st Quarter-4th	1st Quarter-4th		1st Quarter-4th		5,500.00	5,500.00	For CFO use
Sucarryard	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	30,000.00	30,000.00	For CFO use
File Syncronization Software	MISD	Shopping	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th	1	00,000.00	00,000.00	1 of Cr O use
	WISD	NP-53.9 - Small Value	Quarter	Quarter	Quarter	Quarter	GoP	4,500.00	4,500.00	For CFO use
Grammarly Subscription	MISD	Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter					
	1.11.00	1 Todal Gillong	1st Quarter-4th	1st Quarter-4th		Quarter	GoP	120,000.00	120,000.00	For CFO use
DBM software/system for document stamp	MISD	Competitive Bidding	Quarter	Quarter	Quarter	1st Quarter-4th Quarter	GoP		30 70 40	NAME OF THE PARTY
0110			1st Quarter-4th	1st Quarter-4th	CANACAC AND SAVE	A CONTRACTOR OF THE PARTY OF TH		2,000,000.00	2,000,000.00	For CFO use
Cloud Services (Server and Database Storage)	MISD	Competitive Bidding	Quarter	Quarter	Quarter	Quarter Quarter	GoP	2 500 000 00	2 500 000 00	
Back up laterant One of			1st Quarter-4th	1st Quarter-4th		1st Quarter-4th	GOP	3,500,000.00	3,500,000.00	For CFO use
Back-up Internet Connection	MISD	Competitive Bidding	Quarter	Quarter	Quarter	Quarter	GoP	1,000,000.00	1,000,000.00	Est 050
nk cartridge Epson I 200 Magazia Too 11			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		1,000,000.00	1,000,000.00	For CFO use
nk cartridge, Epson L300, Magenta T6644	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	16,500.00	16,500.00	For CFO use
nk cartridge, Epson L300, Yellow T6643			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		10,500.00	10,000.00	For CFO use
TIN Saranage, Epson Esou, Tellow 10043	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	16,500.00	16,500.00	For CFO use
nk cartridge, Epson L300, Cyan T6642	Lugs	0	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th		10,000.00	10,000.00	I of CirO use
	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	16,500.00	16,500.00	For CFO use
nk cartridge, Epson L300, Black T6641	Luco.	Changing	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th			DISSERTED TO STATE OF THE PARTY	, o. o. o. o.
	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	16,500.00	16,500.00	For CFO use
nk cartridge, Epson L565, Magenta 003	MISD	Changing	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th				
o	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	9,000.00	9,000.00	For CFO use
nk cartridge, Epson L565, Yellow 003	MISD	Shopping	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th					
	WIISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	9,000.00	9,000.00	For CFO use
nk cartridge, Epson L565, Cyan 003	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th	A STATE OF THE PARTY OF THE PAR		Printed transport		Na Contract	
A TO SAN THE RESERVE OF THE PARTY OF THE PAR	111100	S Spping	1st Quarter-4th	Quarter 1st Quarter-4th	Quarter	Quarter	GoP	9,000.00	9,000.00	For CFO use
nk cartridge, Epson L565, Black 003	MISD	Shopping	Quarter Quarter	Quarter-4th	1st Quarter-4th Quarter				N. Electrical States	
			1st Quarter-4th	1st Quarter-4th		Quarter	GoP	9,000.00	9,000.00	For CFO use
Photo Black (T159120) Epson r2000	MISD	Shopping	Quarter	Quarter		1st Quarter-4th Quarter	Can	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	10000	NEWS
			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		GoP	10,500.00	10,500.00	For CFO use
Matte Black (T159820) Epson r2000	MISD	Shopping	Quarter	Quarter	Quarter	Quarter -4th	GoP	40.555.55		
7450000F	4 0		1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		GUP	10,500.00	10,500.00	For CFO use
Cyan (T159220)Epson r2000	MISD	Shopping	Quarter	Quarter	Quarter	Quarter Quarter	GoP	10 500 00	40 500 00	5. 050
Jacobia (T150220)/Faces -2000			1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		001	10,500.00	10,500.00	For CFO use
lagenta (T159320)Epson r2000	MISD	Shopping	Quarter	Quarter		Quarter	GoP	10,500.00	10,500.00	For CFO use
ellow (T159420)Epson r2000		and the same	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		10,000.00	10,000.00	IFOI CFO use
Cilott (1100420/Epsol112000	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	10,500.00	10,500.00	For CFO use
led (T159720)Epson r2000	was	G:	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th			15,550.00	.5,000.00	i oi oi o use
	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	10,500.00	10,500.00	For CFO use
range (T159920)Epson r2000	MISD	Changing	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th	-771		(3.5.21/4)	2014
	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	10,500.00	10,500.00	For CFO use
loss Optimizer (T159020)Epson r2000	MISD	Shonoing	1st Quarter-4th		1st Quarter-4th				15 (4 A)	AL 1983
The state of the s	IVIIOU	Shopping	Quarter	100 C	Quarter		GoP	1,600.00	1,600.00	For CFO use
ot Matrix Ribbon (Epson Lx310) (S015632)	MISD	Shopping	1st Quarter-4th Quarter		1st Quarter-4th		6 14		132/5/1	
, ()	WISD	опоррину	(20,000,000)	the state of the s			GoP	500.00	500.00	For CFO use
yocera TK 354 Toner	MISD	Shopping	1st Quarter-4th Quarter		1st Quarter-4th				A PARTY	77
					No. 100 (100 (100 (100 (100 (100 (100 (100		GoP	5,000.00	5,000.00	For CFO use
pson 008 Pigment Cyan	MISD	Shopping			1st Quarter-4th Quarter				三义分子为	
		FF3	Gaartoi	Qualter	Qualter	Quarter	GoP	35,000.00	35,000.00	For CFO use

Epson 008 Pigment Magenta	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		192000000000000000000000000000000000000	All_		3
Epson 008 Pigment Yellow	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		35,000.00	35,000.00		For CFO use
Epson 008 Pigment Black	MISD	Shopping	1st Quarter-4th Quarter	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th		Proposition of the Control of the Co	35,000.00	35,000.00	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	For CFO use
EPSON 003 BLACK - Ink Bottle	MISD	Shopping	1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th		GoP	35,000.00	35,000.00		For CFO use
EPSON 003 CYAN - Ink Bottle	MISD	Shopping	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th			40,000.00	40,000.00		For CFO use
EPSON 003 MAGENTA - Ink Bottle	MISD	Shopping	Quarter 1st Quarter-4th Quarter	Quarter 1st Quarter-4th		Quarter 1st Quarter-4th		40,000.00	40,000.00		For CFO use
PSON 003 YELLOW - Ink Bottle	MISD	Shopping	1st Quarter-4th Quarter	Quarter 1st Quarter-4th		Quarter 1st Quarter-4th	The same of the sa	40,000.00	40,000.00		For CFO use
BT50000CMY ink	MISD	Shopping	1st Quarter-4th	Quarter 1st Quarter-4th		Quarter 1st Quarter-4th	GoP	40,000.00	40,000.00		For CFO use
BTD60bk ink	MISD	Shopping	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th		Quarter 1st Quarter-4th	GoP	9,000.00	9,000.00	Congli) old bi	For CFO use
PSON 003 Black, Yellow, Cyan, Magenta	MISD	NP-53.9 - Small Value	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th		Quarter 1st Quarter-4th	GoP	9,000.00	9,000.00		For CFO use
CB435A 35a toner	MISD	Procurement NP-53.9 - Small Value Procurement	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th		Quarter 1st Quarter-4th		75,000.00	75,000.00		For CFO use
Foner CF276A 76a	MISD	NP-53.9 - Small Value	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th			GoP	70,000.00	70,000.00		For CFO use
Canon GI-790 <y></y>	MISD	Procurement	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Company of the Compan	Quarter 1st Quarter-4th	GoP	70,000.00	70,000.00		For CFO use
Canon GI-790 <c></c>	MISD	Shopping	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th		GoP	10,000.00	10,000.00		For CFO use
Canon GI-790 <m></m>		Shopping	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	GoP	10,000.00	10,000.00		For CFO use
Canon GI-790 <bk></bk>	MISD	Shopping	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th		GoP	10,000.00	10,000.00		For CFO use
Office Furnitures and Fixtures ( Conference Tables, Chairs, Shelves, Mobile Pede:		Shopping NP-53.9 - Small Value Procurement	Quarter 1st Quarter-4th		Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	GoP	15,000.00	15,000.00		For CFO use
lew Toner and lnk for all the new printers		NP-53.9 - Small Value	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th		GoP	500,000.00		500,000.00	For CFO use
PS Battery	MISD	Procurement NP-53.9 - Small Value	Quarter 1st Quarter-4th		1st Quarter-4th	Quarter 1st Quarter-4th	GoP	250,000.00	250,000.00		For CFO use
able management Spiral Sleeve	MISD	Procurement	Quarter 1st Quarter-4th	1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	GoP	90,000.00		90,000.00	For CFO use
id5 head (box/100pcs)	MISD	Shopping	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	GoP	6,000.00	6,000.00		For CFO use
11 connector head (box/100pcs)	MISD	Shopping	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	GoP	5,000.00	5,000.00		For CFO use
PS for Desktop	MISD	Shopping NP-53.9 - Small Value	Quarter 1st Quarter-4th	1st Quarter-4th	Quarter 1st Quarter-4th		GoP	2,000.00	2,000.00		For CFO use
DMI cable 10meters	MISD	Procurement	Quarter 1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		GoP	90,000.00		90,000.00	For CFO use
pice Recorder	MISD	Shopping	Quarter 1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		GoP	8,000.00	8,000.00		For CFO use
w Profile Videocard	MISD	Shopping NP-53.9 - Small Value	Quarter 1st Quarter-4th		Quarter 1st Quarter-4th		GoP	15,000.00	15,000.00		For CFO use
eyboard Mouse Bundle	MISD	Procurement NP-53.9 - Small Value	Quarter 1st Quarter-4th	1st Quarter-4th	Quarter 1st Quarter-4th		GoP	50,000.00		50,000.00	For CFO use
ojoodia modda buriula	MISD	Procurement	Quarter				GoP	80,000.00		80,000.00	For CFO use

		The same of the same	INCOMPLETE IN THE		CONTRACTOR WILL						
elephone (wireless)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th		1st Quarter-4ti		h				The state of the s
andline Telephone (wired)	MISD		Quarter 1st Quarter-4th	20, 20, 10, 11		Quarter 1 1st Quarter-4t	GoP	50,000.00		50,000.00	For CFO use
5 port switch	MISD	Shopping	Quarter 1st Quarter-4th			Quarter 1 1st Quarter-4t	GoP	9,000.00	9,000.00	AT AT	For CFO use
xtension wires 5meters	MISD	Shopping Shopping	Quarter 1st Quarter-4th Quarter	Quarter 1st Quarter-4th		Quarter 1 1st Quarter-4ti	GoP	20,000.00	20,000.00		For CFO use
00m CAT6 UTP cable	MISD	Shopping	1st Quarter-4th Quarter	Quarter 1st Quarter-4th		Quarter 1st Quarter-4ti		10,000.00	10,000.00		For CFO use
/Ireless Router AC 2100 up	MISD	Shopping	1st Quarter-4th Quarter	Quarter 1st Quarter-4th			CONTRACTOR OF THE PROPERTY OF	14,000.00	14,000.00		For CFO use
gb DDR4 RAM 2666mhz for PC	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	Quarter 1st Quarter-4th				25,000.00	25,000.00		For CFO use
D0gb Sata Hard drive	MISD	Shopping	1st Quarter-4th Quarter	Quarter 1st Quarter-4th Quarter		Quarter 1 1st Quarter-4th		75,000.00	10人生的表现的	75,000.00	For CFO use
4 inches LED monitor	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter		Quarter 1st Quarter-4th		10,000.00	10,000.00		For CFO use
2 inches IPS monitor	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th		39,000.00	39,000.00		For CFO use
echargeable battery and charger AA and AAA	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter		Quarter 1st Quarter-4th		45,000.00	45,000.00		For CFO use
esktop speaker	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter		A STATE OF THE PARTY OF THE PAR		6,000.00	6,000.00		For CFO use
200 socket motherboard for 10th gen	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	Quarter 1st Quarter-4th Quarter	Quarter 1st Quarter-4th		25,000.00	25,000.00		For CFO use
66gb sata SSD	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		Quarter 1st Quarter-4th Quarter		120,000.00		120,000.00	For CFO use
2gb sata SSD	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1st Quarter-4th Quarter		90,000.00			For CFO use
B External Hard drive	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1st Quarter-4th Quarter		100,000.00		W. Land	For CFO use
pe C to HDMI HUB	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		GoP	104,000.00		NAME AND ADDRESS OF THE PARTY O	For CFO use
DMI to VGA adapter	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter		GoP	4,000.00	4,000.00		For CFO use
0-650 watts true rated PSU	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1st Quarter-4th Quarter	GoP	2,000.00	2,000.00		For CFO use
D 40	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1st Quarter-4th Quarter	GoP	2,560.00	0.500.00	NACE AND ADDRESS OF	For CFO use
MI to USB 3.0 video capture card	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1st Quarter-4th Quarter		10,000.00	2,560.00		For CFO use
B computer headset	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	157,500.00	10,000.00		For CFO use
bcam with microphone 720p	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	150,000.00			For CFO use
nera High End (Mirrorless)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th		GoP	150,000.00	13 E 1 2 P 2	150,000.00	
mera Middle End (Mirrorless)	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	_	GoP	70,000.00		APO COMP. COCOSO	For CFO use
mera wide angle lens	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	Quarter	1st Quarter-4th Quarter		GoP	50,000.00		50,000.00	
mera battery	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th	1st Quarter-4th	GoP	8,000.00	8,000.00	1414 936	For CFO use

Camera DSLR or Mirrorless batter extender	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter						
Shotshooth stored by a dis-		этгерину	1st Quarter-4th	1st Quarter-4th		Quarter 1 1st Quarter-4th	GoP	24,000.00	24,000.00		For CFO use
Photobooth stand bundle	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	12,000.00	12,000.00		For CFO use
Flash speed light	MISD	Shopping	1st Quarter-4th Quarter	1st Quarter-4th		1st Quarter-4th	the contraction of the contracti	12,000.00	12,000.00	A STATE OF THE STA	Pol CFO use
AND AND ADDRESS OF THE PROPERTY OF THE PROPERT	I IIIOD	NP-53.9 - Small Value	1st Quarter-4th	Quarter 1st Quarter-4th	Quarter 1st Quarter 4th	Quarter 1st Quarter-4th	GoP	10,000.00	10,000.00	经常是是	For CFO use
3gb SODIMM DDR4 (for laptop)	MISD	Procurement	Quarter	Quarter	Quarter Quarter	Quarter	GoP	60,000.00			5. 050
External Hard Drive 10TB		NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		60,000.00	And Annual Control of	60,000.00	For CFO use
The state of the s	MISD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	88,000.00		88.000.00	For CFO use
Pen Tablet	MISD		1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter				<b>用品配料</b> 加料	
N-14-1 O 1O - E		Annual Property and	1st Quarter-4th	1st Quarter-4th	100000000000	1st Quarter-4th	GoP	16,000.00	16,000.00	<b>100 美国第一次</b>	For CFO use
Digital Camera (Go Pro)	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	43,000.00	43,000.00		F-1 050
ablet (Android)	MOD	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		43,000.00	43,000.00		For CFO use
Y	MISD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	100,000.00		100,000.00	For CFO use
OS Tablet	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter		1st Quarter-4th	And the state of t			,	
	111100	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	Quarter 1st Quarter 4th	Quarter 1st Quarter-4th	GoP	140,000.00	的提供對於	140,000.00	For CFO use
OS cellphone	MISD	Procurement	Quarter	Quarter	Quarter-4th	1st Quarter-4th Quarter	GoP	140,000,00	<b>马克·克沙</b>		5. 050
ndroid Cellphone(google pixel 6)			1st Quarter-4th	1st Quarter-4th		1st Quarter-4th		140,000.00		140,000.00	For CFO use
indicate Celiphone (google pixel o)	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	29,956.70	29,956,70		For CFO use
onference Camera	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th	1st Quarter-4th		1st Quarter-4th					
WAS	IMIOU	NP-53.9 - Small Value	Quarter 1st Quarter-4th	Quarter 1st Quarter-4th	Quarter	Quarter	GoP	65,000.00		65,000.00	For CFO use
ocument Camera	MISD	Procurement	Quarter Quarter	Quarter-4th	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	50.000	The Street Lab	Service Service	± 4000
ortable Vaccum closes			1st Quarter-4th	1st Quarter-4th		1st Quarter-4th		52,000.00	The Part of the Pa	52,000.00	For CFO use
ortable Vaccum cleaner	MISD	Shopping	Quarter	Quarter	Quarter	Quarter	GoP	25,000.00	25,000.00		For CFO use
erver 1	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		in a "e	20,000.00	20,000.00	MINEREL MARKET	i di di duse
	IMIOD	NP-53.9 - Small Value	Quarter	Quarter	Quarter	Quarter	GoP	750,000.00		750,000.00	For CFO use
erver UPS 1	MISD	Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	0-0	AND	SHEW STOKES		100 Table 100 Ta
object Attached Co.		NP-53.9 - Small Value				1st Quarter-4th	GoP	600,000.00		600,000.00	For CFO use
etwork Attached Storage 1	MISD	Procurement		Quarter	Quarter	Quarter Quarter	GoP	550,000,00		EE0 000 00	For CEO
igh End PC for Systems Development	MOE	NP-53.9 - Small Value		1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	-	330,000.00	And the state of t	550,000.00	roi CrO use
g 2 2 yourne Development	MISD	Procurement NP-53.9 - Small Value		And the second s	Quarter	Quarter	GoP	240,000.00		240,000.00	For CFO use
igh End Laptop	MISD	Procurement		1st Quarter-4th Quarter	1st Quarter-4th Quarter			9)	1		
		NP-53.9 - Small Value	1st Quarter-4th		1st Quarter-4th	Quarter	GoP	200,000.00	<b>经</b> 付款 经证据	200,000.00	For CFO use
id Range Laptops	MISD	Procurement		Quarter	Quarter	Quarter Quarter	GoP	500,000,00		500 000 0	F 050 ····
DF Scanners		NP-53.9 - Small Value		1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	-	300,000.00		500,000.00	FOR CHO use
	MISD	Procurement		Quarter	Quarter	Quarter	GoP	150,000.00		150,000,00	For CFO use
mart/Android TV	MISD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter			1st Quarter-4th			1 5 5 4 L 12 1	,	
	mios	NP-53.9 - Small Value	1st Quarter-4th	100	Quarter 1st Quarter-4th	Quarter	GoP	350,000.00		350,000.00	For CFO use
eavy duty shredder	MISD	Procurement				1st Quarter-4th Quarter	GoP	50,000,05			
blic Address System		NP-53.9 - Small Value			1st Quarter-4th		GOF	50,000.00		50,000.00	For CFO use
one Address System	MISD	Procurement		Quarter	Quarter	Quarter	GoP	120,000.00		120,000.00	For CFO use
serJet Printers	MISD	NP-53.9 - Small Value Procurement			1st Quarter-4th		6 L	120,000.00		120,000.00	i di di dide
	IMISU	Frocurement					GoP	95,000.00		95,000.00	For CFO use
t Matrix	MISD	Shopping	The state of the s		1st Quarter-4th Quarter	2 12 H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0-5		80	<b>图 18 第 8 图</b>	
	100	NP-53.9 - Small Value			THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN C	Quarter 1st Quarter-4th	GoP	45,000.00	45,000.00	能多数	For CFO use
rver environment monitoring set	MISD	Procurement					GoP	210,000.00	THE RESERVE	210,000.00	

	Shopping	Quarter	1st Quarter-4th		h 1st Quarter-4t					
MISD		1st Quarter-4th		Quarter 1st Quarter-4th	Quarter h 1st Quarter-4t	GoP h	30,000.00	30,000.00		For CFO use
MISD				Quarter	Quarter	GoP	25,000.00	25,000.00		For CFO use
MISD	Procurement	1st Quarter-4th Quarter					100 000 00			
MICD	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	h 1st Quarter-4ti		120,000.00		120,000.00	For CFO use
MISD		A STATE AND DESCRIPTION OF THE PARTY OF THE				GoP	150,000.00	纳利用	150,000.00	For CFO use
MISD	Procurement	Quarter	Quarter Quarter	Quarter Quarter	Quarter-4ti		500,000,00		500 000 00	5
MISD		1st Quarter-4th				h		Charles and the same of		
	The state of the s	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th		300,000.00		300,000.00	For CFO use
IWISD		CONTRACTOR OF THE PARTY OF THE				GoP	1,500,000.00	可能制度	1,500,000.00	For CFO use
MISD	Procurement	Quarter	Quarter	Quarter Quarter	Quarter Quarter-4th		400,000,00	2000年	400,000,00	F-+-050
MISD		1st Quarter-4th	1st Quarter-4th		1st Quarter-4th	n	400,000.00	20 3215 445 44 20 20 20 20 20 20 20 20 20 20 20 20 20 2	400,000.00	For CFO use
IWISD		100000000000000000000000000000000000000		(attended to the state of the s			200,000.00		200,000.00	For CFO use
MISD	Procurement	Quarter	Quarter	Quarter Quarter	Quarter Quarter		50,000,00	<b>有效的</b>	E0 000 00	For CEO
MISD		1st Quarter-4th	1st Quarter-4th			1	30,000.00		50,000.00	For CFO use
MIGD			3 1 100 100 100 100 100 100 100 100 100				100,000.00	10.00	100,000.00	For CFO use
MISD	Procurement	Quarter	Quarter	Quarter Quarter	Quarter Quarter	Transaction of the control of the co	300,000,00	MACH 194	300 000 00	For CEO use
MISD		1st Quarter-4th	1st Quarter-4th			1	000,000.00		300,000.00	FOI CFO use
IVIIOD							600,000.00	<b>了被逻辑的</b> 是是	600,000.00	For CFO use
MISD	Procurement	Quarter	Quarter	Quarter	Quarter-4th		400,000,00		400 000 00	For CFO
MICD		1st Quarter-4th	1st Quarter-4th				400,000.00		400,000.00	For CFO use
IWIGU		TOTAL COL	12400000 PRETICE 1	10,000,000,000,000			240,000.00		240,000.00	For CFO use
MISD	Procurement	Quarter	Quarter	Quarter Quarter	Quarter Quarter	9255	175 000 00	<b>"我是我不能</b> "	475 000 00	F-+050
MISD		1st Quarter-4th	1st Quarter-4th				173,000.00		1/5,000.00	For CFO use
IWISD						GoP	175,000.00		175,000.00	For CFO use
MISD	Procurement	Quarter	Quarter	Quarter	Quarter	GoP	750,000,00		750,000,00	Ear CEO usa
MISD			1st Quarter-4th			A CANADA SA	700,000.00	A STATE OF THE STA	750,000.00	FOI CFO dise
IWIIGD	Frocurement						600,000.00		600,000.00	For CFO use
MISD	Competitive Bidding	Quarter	Quarter	Quarter Quarter	Quarter Quarter	1	1 100 000 00	400人首目	1 100 000 00	Ear OFO
MICD	Competitive Bidding	1st Quarter-4th	1st Quarter-4th	1st Quarter-4th			1,100,000.00		1,100,000.00	FOI CFO use
MISD			1700 0000000000000000000000000000000000			GoP	1,000,000.00		1,000,000.00	For CFO use
MISD	Procurement	Quarter	Quarter	Quarter Quarter	Quarter-4th	GoP	175 000 00	<b>划的数数</b>	175 000 00	For OFO
MICD		1st Quarter-4th	1st Quarter-4th				173,000.00	Physical areas	175,000.00	For CFO use
IMISD					500 TO	GoP	265,000.00		265,000.00	For CFO use
MISD	Procurement	Quarter	Quarter	Quarter-4th		GoP	50,000,00	Market Mark	50.000.00	5050
Mon	NP-53.9 - Small Value	1st Quarter-4th				GOF	50,000.00		50,000.00	For CFO use
MISD		( C C C C C C C C C C C C C C C C C C C			Quarter	GoP	50,000.00		50,000.00	For CFO use
MISD	Procurement	Quarter	Quarter Quarter			GoB	75.000.00	W 70 M 10 M		
	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th	The state of the s		GUF	75,000.00		75,000.00	For CFO use
MISD			Quarter			GoP	50,000.00		50,000.00	For CFO use
MISD	Procurement	Quarter-4th	1st Quarter-4th Quarter			CoP	75.000.00			
	NP-53.9 - Small Value	1st Quarter-4th	1st Quarter-4th			COF	/5,000.00		75,000.00	For CFO use
MISD	and the second s	Quarter	Quarter	Quarter	Quarter	GoP	320,000.00		320,000.00 F	For CFO use
MISD	Procurement	Quarter-4th	200			CoP	75 202 25			
	MISD MISD MISD MISD MISD MISD MISD MISD	NP-53.9 - Small Value   Procurement	MISD	MISD	MISD	MISD	MISD	MISD	MISD   Shopping   Quarter   Quarte	MISD

Prepared by:

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Approved by:

USEC. ABDULGANI M. MACATOMAN OIC-Chairperson, CFO

January 11, 2023