

COMMISSION ON FILIPINOS OVERSEAS

Procurement Monitoring Report as of June 30, 2023

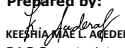
Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	1 lot Rental of Function Room with Room Accommodation for 25 pax for the conduct of Process Review of Medical Frontline Services on Feb 15-16, 2023	MIED	No	NP-S1.9 - Small Value Procurement	N/A	01-02-2023	N/A	N/A	10-02-2023	10-02-2023	10-02-2023	13-02-2023	11-02-2023	13-02-2023	13-02-2023	13-02-2023	16-02-2023	20-02-2023	Government of the Philippines (current year's budget)	150,000.00	150,000.00		115,000.00	115,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supply Fabrication, Printing and Delivery of 150 pcs. 1343 Corporate Jackets	MIED	No	NP-S1.9 - Small Value Procurement	N/A	14-12-2022	N/A	N/A	19-12-2022	20-12-2022	20-12-2022	23-02-2023	27-02-2023	06-03-2023	02-03-2023	19-04-2023	19-04-2023	Government of the Philippines (Continuing Budget)	150,000.00	150,000.00		130,500.00	130,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply Fabrication, Printing and Delivery of 2,000 pcs. 1343 Polo Shirt	MIED	No	NP-S1.9 - Small Value Procurement	N/A	14-12-2022	N/A	N/A	19-12-2022	20-12-2022	20-12-2022	23-02-2023	27-02-2023	06-03-2023	02-03-2023	19-04-2023	19-04-2023	Government of the Philippines (Continuing Budget)	500,000.00	500,000.00		460,000.00	460,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply Fabrication, Printing and Delivery of Various Balisibayan IEC Materials	PMD	No	NP-S1.9 - Small Value Procurement	N/A	14-12-2022	N/A	N/A	19-12-2022	20-12-2022	20-12-2022	23-02-2023	27-02-2023	09-03-2023	02-03-2023	17-04-2023	17-04-2023	Government of the Philippines (Continuing Budget)	598,750.00	598,750.00		520,000.00	520,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of 4 pieces Eposca Mita Toner TK-479	AFD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	13-03-2023	14-03-2023	14-03-2023	15-03-2023	16-03-2023	16-03-2023	20-03-2023	28-03-2023	28-03-2023	Government of the Philippines (current year's budget)	40,000.00	40,000.00		39,000.00	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Various Office Equipment (Teleprompter, microphone and audio interface)	OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	16-03-2023	16-03-2023	16-03-2023	20-03-2023	22-03-2023	22-03-2023	22-03-2023	03-04-2023	03-04-2023	Government of the Philippines (current year's budget)	21,000.00	21,000.00		20,910.00	20,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery and Fabrication of Advocacy Polo Shirt in Celebration of the 2023 National Women's Month	AFD	No	NP-S1.9 - Small Value Procurement	N/A	10-03-2023	N/A	N/A	14-03-2023	15-03-2023	15-03-2023	21-03-2023	23-03-2023	27-03-2023	23-03-2023	06-03-2023	06-03-2023	Government of the Philippines (current year's budget)	52,500.00	52,500.00		50,700.00	50,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Personalized Printing of CFO's Official Receipt	AFD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-02-2023	22-02-2023	22-02-2023	23-02-2023	11-04-2023	11-04-2023	Government of the Philippines (current year's budget)	811,200.00	811,200.00		811,200.00	811,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Mirrored Camera with Body Bundle (High End), Mirrored Camera with Body Bundle (Mid End)	MISD	No	NP-S1.9 - Small Value Procurement	N/A	18-04-2023	N/A	N/A	24-04-2023	27-04-2023	27-04-2023	02-05-2023	02-05-2023	02-05-2023	02-05-2023	16-05-2023	18-05-2023	Government of the Philippines (current year's budget)	176,000.00		176,000.00	126,200.00	126,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Official Memo Pad for the Secretary and the Head Executive Assistant	OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	04-05-2023	04-05-2023	04-05-2023	08-05-2023	09-05-2023	09-05-2023	15-05-2023	30-05-2023	30-05-2023	Government of the Philippines (current year's budget)	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One (1) Lot Venue for the Conduct of CFO Team Building on 28-29, 2023	AFD	No	NP-S1.9 - Small Value Procurement	N/A	25-04-2023	N/A	N/A	02-05-2023	03-05-2023	03-05-2023	03-05-2023	15-05-2023	17-05-2023	17-05-2023	28-05-2023	28-05-2023	Government of the Philippines (current year's budget)	990,000.00	990,000.00		990,000.00	990,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Various Toners for the 1st Quarter of 2023	AFD	No	NP-S1.9 - Small Value Procurement	N/A	08-03-2023	N/A	N/A	14-03-2023	15-03-2023	15-03-2023	11-04-2023	18-04-2023	20-04-2023	18-04-2023	10-05-2023	10-05-2023	Government of the Philippines (current year's budget)	661,800.00	661,800.00		578,431.00	578,431.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of 8 units 11 inch laptop, 1 Tablet and Mobile Phone	MISD	No	NP-S1.9 - Small Value Procurement	N/A	17-04-2023	N/A	N/A	20-04-2023	24-04-2023	24-04-2023	25-04-2023	02-05-2023	02-05-2023	02-05-2023	16-05-2023	16-05-2023	Government of the Philippines (current year's budget)	350,000.00	350,000.00		348,710.00	348,710.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Workshop MMW Renewal	MISD	No	NP-S1.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Automotive	N/A	N/A	N/A	N/A	27-03-2023	27-03-2023	27-03-2023	27-03-2023	27-03-2023	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	275,000.00	275,000.00		275,000.00	275,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training Provider for the Monitoring and Evaluation Workshop of Balisibayan Officers on 28-30 March 2023	PMD	No	NP-S1.9 - Small Value Procurement	N/A	18-04-2023	N/A	N/A	24-04-2023	26-04-2023	26-04-2023	03-05-2023	09-05-2023	09-05-2023	09-05-2023	17-05-2023	17-05-2023	Government of the Philippines (current year's budget)	150,000.00	150,000.00		149,860.00	149,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Trade Up to Watchguard T45 with 1 year Total Security Suite	MISD	No	NP-S1.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Automotive	N/A	N/A	N/A	N/A	04-05-2023	04-05-2023	04-05-2023	17-05-2023	17-05-2023	17-05-2023	31-05-2023	31-05-2023	Government of the Philippines (current year's budget)	90,000.00	90,000.00		85,580.00	85,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	24 units AI in one desktop computer	MISD	No	NP-S1.9 - Small Value Procurement	12-04-2023	13-04-2023	18-04-2023	11-05-2023	11-05-2023	15-05-2023	15-05-2023	30-05-2023	31-05-2023	31-05-2023	31-05-2023	03-07-2023	03-07-2023	Government of the Philippines (current year's budget)	1,560,000.00	1,560,000.00		1,307,736.00	1,307,736.00		Transparency and Accountability Network, Makati Business Club, Philippine Chamber of Commerce and Industry, COA	18-04-2023	11-05-2023	11-05-2023	15-05-2023	15-05-2023	03-07-2023	N/A	
	Renewal of Subscription of Online Corporate and Enterprise Email, Workspace and Cloud Business Solution	MISD	No	NP-S1.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Automotive	N/A	N/A	N/A	N/A	15-05-2023	15-05-2023	15-05-2023	27-03-2023	28-03-2023	28-03-2023	28-03-2023	04-04-2023	04-04-2023	Government of the Philippines (current year's budget)	700,000.00	700,000.00		649,261.20	649,261.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of 150 pieces Tote Bags for the Capacity Building	OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	15-03-2023	15-03-2023	15-03-2023	16-03-2023	16-03-2023	16-03-2023	21-03-2023	21-03-2023	Government of the Philippines (current year's budget)	49,000.00	49,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Capacity Building Training	OSEC	No	NP-S1.9 - Small Value Procurement	N/A	16-03-2023	N/A	N/A	20-03-2023	20-03-2023	20-03-2023	21-03-2023	21-03-2023	22-03-2023	22-03-2023	23-03-2023	23-03-2023	Government of the Philippines (current year's budget)	700,000.00	700,000.00		490,000.00	490,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CFO Strategic Planning	AFD	No	NP-S1.9 - Small Value Procurement	N/A	18-04-2023	N/A	N/A	24-03-2023	24-03-2023	24-04-2023	28-03-2023	29-03-2023	29-03-2023	29-03-2023	31-03-2023	31-03-2023	Government of the Philippines (current year's budget)	990,000.00	990,000.00		330,000.00	330,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Managing Media Appearances Training for Secretary, Undersecretary and Head Executive Assistant	OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	28-03-2023	28-03-2023	28-03-2023	28-03-2023	29-03-2023	29-03-2023	29-03-2023	29-03-2023	29-03-2023	Government of the Philippines (current year's budget)	49,900.00	49,900.00		49,280.00	49,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rental of Bus for the Strategic Planning	AFD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	28-03-2023	28-03-2023	28-03-2023	28-03-2023	29-03-2023	29-03-2023	29-03-2023	29-03-2023	29-03-2023	Government of the Philippines (current year's budget)	40,000.00	40,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Various Office and Sanitorial Supplies not available in the PS SOM	AFD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	04-05-2023	N/A	N/A	09-05-2023	10-05-2023	10-05-2023	11-05-2023	15-05-2023	18-05-2023	18-05-2023	30-05-2023	30-05-2023	Government of the Philippines (current year's budget)	400,000.00	400,000.00		380,000.00	380,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Conduct of P2024 Work Plan and Top Management Team Building	OSEC	No	NP-S1.9 - Small Value Procurement	N/A	11-04-2023	N/A	N/A	17-04-2023	17-04-2023	17-04-2023	17-04-2023	18-04-2023	18-04-2023	18-04-2023	19-04-2023	19-04-2023	Government of the Philippines (current year's budget)	325,000.00	325,000.00		305,432.00	305,432.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training for Monitoring and Evaluation Workshop on May 25-27 for 20 pax	PMD	No	NP-S1.9 - Small Value Procurement	N/A	18-04-2023	N/A	N/A	24-04-2023	24-04-2023	24-04-2023	03-05-2023	09-05-2023	09-05-2023	09-05-2023	15-05-2023	15-05-2023	Government of the Philippines (current year's budget)	150,000.00	150,000.00		149,860.00	149,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue for the conduct of Orientation on the Rules Implementing the Code of Conduct and Ethical Standards for Public Officials and Employees	OSEC	No	NP-S1.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-03-2023	20-03-2023	20-03-2023	21-03-2023	21-03-2023	21-03-2023	02-05-2023	02-05-2023	Government of the Philippines (current year's budget)	49,000.00	49,000.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	A3 Multifunction Printers (2 units)	MISD	No	NP-S1.9 - Small Value Procurement	N/A	09-05-2023	N/A	N/A	15-05-2023	15-05-2023	16-05-2023	30-05-2023	30-05-2023	30-05-2023	30-05-2023	08-06-2023	08-06-2023	Government of the Philippines (current year's budget)	400,000.00	400,000.00		291,100.00	291,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Heavy Duty Professional Tripod for Teleprompter and 4 Channel Wireless Lavalier Microphone System	MISD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	10-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	10-05-2023	Government of the Philippines (current year's budget)	35,000.00	35,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subscription of Various Adobe Acrobat Applications	MISD	No	NP-S1.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Automotive	N/A	N/A	N/A	N/A	09-05-2023	09-05-2023	09-05-2023	15-05-2023	15-05-2023	15-05-2023	18-05-2023	18-05-2023	Government of the Philippines (current year's budget)	400,000.00	400,000.00		359,210.00	359,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Watchguard T55 W Renewal for CFO Device	MISD	No	NP-S1.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Automotive	N/A	N/A	N/A	N/A	09-05-2023	09-05-2023	09-05-2023	15-05-202																					


Code (PMP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)					
	MS Office Home and Business Office 2019/2021 Product Key for Mac (Office) 3 subscriptions	MISD	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	10-05-2023	10-05-2023	10-05-2023	10-05-2023	15-05-2023	15-05-2023	22-05-2023	22-05-2023	Government of the Philippines (current year's budget)	160,000.00	160,000.00		149,860.00	149,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Supply and Delivery of Various Inventorial Supplies of CFO not available in the PS-DBM	AFD	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	04-04-2023	N/A	N/A	11-04-2023	17-04-2023	17-04-2023	18-04-2023	30-04-2023	30-04-2023	30-04-2023	11-05-2023	11-05-2023	Government of the Philippines (current year's budget)	409,310.00	409,310.00		398,000.00	398,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Rental of Bus for the CFO Team Building	AFD	No	NP-53.9 - Small Value Procurement	N/A	16-05-2023	N/A	N/A	22-05-2023	22-05-2023	22-05-2023	22-05-2023	22-05-2023	22-05-2023	22-05-2023	28-05-2023	28-05-2023	Government of the Philippines (current year's budget)	98,000.00	98,000.00		94,000.00	94,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Lobo Batangas Educational Travel Package from May 26-28	AFD	No	NP-53.9 - Small Value Procurement	N/A	11-05-2023	N/A	N/A	N/A	15-05-2023	17-05-2023	18-05-2023	30-05-2023	22-05-2023	22-05-2023	26-05-2023	26-05-2023	Government of the Philippines (current year's budget)	76,000.00	76,000.00		76,000.00	76,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Day Tour Grand Kalina Enchanted Farm for 7 pax on May 20, 2023	PMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	15-05-2023	17-05-2023	18-05-2023	22-05-2023	22-05-2023	22-05-2023	22-05-2023	26-05-2023	Government of the Philippines (current year's budget)	11,040.00	11,040.00		11,040.00	11,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Van Rental for 7 people	PMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	15-05-2023	17-05-2023	18-05-2023	22-05-2023	22-05-2023	22-05-2023	26-05-2023	26-05-2023	Government of the Philippines (current year's budget)	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Team Building 1-hr/hrs	AFD	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	15-05-2023	15-05-2023	16-05-2023	16-05-2023	16-05-2023	16-05-2023	27-05-2023	27-05-2023	Government of the Philippines (current year's budget)	49,900.00	49,900.00		49,725.00	49,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Venue for the Anniversary	AFD	No	NP-53.9 - Small Value Procurement	N/A	08-06-2023	N/A	N/A	15-06-2023	15-06-2023	15-06-2023	19-06-2023	22-06-2023	22-06-2023	22-06-2023	29-06-2023	29-06-2023	Government of the Philippines (current year's budget)	450,000.00	450,000.00		427,500.00	427,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Trade Up to Watchguard T45 with 1 Year Total Security Suite	MISD	No	NP-53.14 (Direct Retail) Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Motor Vehicle	N/A	N/A	N/A	N/A	N/A	13-06-2023	13-06-2023	13-06-2023	15-06-2023	15-06-2023	15-06-2023	26-06-2023	26-06-2023	Government of the Philippines (current year's budget)	85,580.00	85,580.00		85,580.00	85,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Rental of LED Wall, Lights and Sounds and Full Band Package	MISD	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	19-06-2023	19-06-2023	19-06-2023	26-06-2023	26-06-2023	26-06-2023	29-06-2023	29-06-2023	Government of the Philippines (current year's budget)	49,000.00	49,000.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Venue and Accommodation for the 2023 MISD Shows Debriefing	MISD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	19-06-2023	19-06-2023	19-06-2023	26-06-2023	26-06-2023	26-06-2023	29-06-2023	29-06-2023	Government of the Philippines (current year's budget)	49,850.00	49,850.00		49,850.00	49,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Rental of Bus for the CFO Anniversary Event on June 29, 2023	AFD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	19-06-2023	19-06-2023	19-06-2023	21-06-2023	21-06-2023	21-06-2023	21-06-2023	21-06-2023	Government of the Philippines (current year's budget)	12,800.00	12,800.00		12,800.00	12,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Various Office Supplies and Equipment for MISD (4 Items: Clocks, Monitoring Troika, CFO Dry Seal and Wash Dispenser)	MIED	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	14-06-2023	14-06-2023	14-06-2023	19-06-2023	19-06-2023	19-06-2023	19-06-2023	19-06-2023	Government of the Philippines (current year's budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Various Office Equipment (Telephone, microphone and audio interface)	MISD	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	15-03-2023	15-03-2023	15-03-2023	16-03-2023	16-03-2023	16-03-2023	21-06-2023	21-06-2023	Government of the Philippines (current year's budget)	20,910.00	20,910.00		20,910.00	20,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Table Name Plate for Secretary Romulo V. Anogay	OSEC	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	24-04-2023	24-04-2023	24-04-2023	26-04-2023	26-04-2023	26-04-2023	26-04-2023	26-04-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Official Memo Pads for the Secretary and the Head Executive Assistant	OSEC	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	26-04-2023	26-04-2023	26-04-2023	27-06-2023	27-06-2023	27-06-2023	06-06-2023	06-06-2023	Government of the Philippines (current year's budget)	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	A4 Frames and Specialty Paper	OSEC	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	23-03-2023	23-03-2023	23-03-2023	27-03-2023	27-03-2023	27-03-2023	17-04-2023	17-04-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	PVC Laminating Sheet A4 Size	MISD	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	28-03-2023	28-03-2023	28-03-2023	28-03-2023	28-03-2023	19-04-2023	19-04-2023	Government of the Philippines (current year's budget)	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	10 Ribben, Primer and PVC Card	MISD	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	28-03-2023	28-03-2023	28-03-2023	28-03-2023	28-03-2023	12-04-2023	12-04-2023	Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
																			Total Allocated Budget of Procurement Activities	12,468,800.00	10,732,800.00	1,736,000.00															
																			Total Contract Price of Procurement Activities Contracted				10,678,945.20	9,245,009.20	1,433,936.00												
																			Total Savings (Total Allocated Budget - Total Contract Price)	1,789,854.80																	

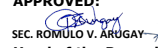
ONGOING PROCUREMENT ACTIVITIES		PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PHP)	Contract Cost (PHP)	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks			
	Supply and Delivery of Personalized CFO Bamboo Tumbler with Logo	OSEC	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	03-07-2023	03-07-2023							Government of the Philippines (current year's budget)	25,000.00	25,000.00											
	Supply and Delivery of 520 pieces Insulated Tumbler for Balibabayan	PMD	No	NP-53.9 - Small Value Procurement	N/A	23-06-2023	N/A	N/A	N/A									Government of the Philippines (current year's budget)	0	0											
	Supply and Delivery of various office and janitorial supplies that is not available in the PS-DBM (3RD Quarter)	AFD	No	NP-53.9 - Small Value Procurement	N/A	05-07-2023	N/A	N/A	N/A									Government of the Philippines (current year's budget)	0	0											
	Supply and Delivery of Various Computer Parts and Accessories	MISD	No	NP-53.9 - Small Value Procurement	N/A	05-07-2023	N/A	N/A	N/A									Government of the Philippines (current year's budget)	0	0											
	Preventive Maintenance for Airconditioning Units	AFD	No	NP-53.9 - Small Value Procurement	N/A	05-07-2023	N/A	N/A	N/A									Government of the Philippines (current year's budget)	0	0											
	Supply and Delivery of 1 unit Thermal Binding Machine	PPRD	No	NP-53.9 - Small Value Procurement	N/A	05-07-2023	N/A	N/A	N/A									Government of the Philippines (current year's budget)	0	0											
	2 units Air Blaster	PPRD	No	NP-53.9 - Small Value Procurement	N/A	05-07-2023	N/A	N/A	N/A									Government of the Philippines (current year's budget)	0	0											
	One (1) Hot Rent, Advances and Deposits for the New CFO Office	AFD	No	Competitive Bidding	04-07-2023	05-07-2023	12-07-2023											Government of the Philippines (current year's budget)	0	0										Transparency and Accountability Network, Makati Business Club, Philippine Chamber of Commerce and Industry, CDA	
	Motor Vehicles for CFO	OSEC	No	Competitive Bidding	04-07-2023	05-07-2023	12-07-2023											Government of the Philippines (current year's budget)	0	0										Transparency and Accountability Network, Makati Business Club, Philippine Chamber of Commerce and Industry, CDA	
	Supply, Delivery and Installation of Server, Network Attached Storage and Server Uninterruptible Power Supply	MISD	No	Competitive Bidding	12-04-2023	13-04-2023	18-04-2023	11-05-2023	11-05-2023	15-05-2023	15-05-2023	31-05-2023	31-05-2023	20-06-2023	31-05-2023	03-07-2023	04-07-2023	Government of the Philippines (current year's budget)	1,560,000.00	1,560,000.00		1,307,736.00	1,307,736.00		18-04-2023	11-05-2023	11-05-2023	11-05-2023	03-07-2023		N/A
	Smart Storage Battery 1 unit	MISD	No	Shopping 5.2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	19-06-2023	19-06-2023	19-06-2023	20-06-2023	20-06-2023	20-06-2023			Government of the Philippines (current year's budget)	15,000.00	15,000.00		13,440.00	13,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)		
	Server Power Supply	MISO	No	Shopping (2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	19-06-2023	19-06-2023	19-06-2023	20-06-2023	20-06-2023	20-06-2023		Government of the Philippines (current year's budget)	25,000.00	25,000.00		24,360.00	24,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Loggage for carrying IEC Materials	PMD and PPRD	No	NP-33.9 - Small Value Procurement	N/A	19-06-2023	N/A	N/A	26-06-2023	26-06-2023	26-06-2023						Government of the Philippines (current year's budget)	0.00			0.00													
	KVM Switch	MISO	No	NP-33.9 - Small Value Procurement	N/A	06-06-2023	N/A	N/A	13-06-2023	19-06-2023	19-06-2023	19-06-2023	20-06-2023	20-06-2023	20-06-2023		Government of the Philippines (current year's budget)	604,511.00	604,511.00		531,938.00	531,938.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Total Allocated Budget of On-going Procurement Activities																		2,229,511.00	2,229,511.00	0.00	1,877,474.00	1,877,474.00	0.00											

Prepared by:

 KEEFERIA MAE L. AGUEDERA
 BAC Secretariat

Recommended for Approval by:

 USEF MAÑERY JOY A. BRION
 BAC Chairperson

APPROVED:

 SEC. ROMULO V. ARUGAY
 Head of the Procuring Entity