COMMISSION ON FILIPINOS OVERSEAS ANI COMMISSION ON FILIPINOS OVERSEAS Annual Procurement Plan for FY 2024

| Procurement ProgramProject | $\begin{gathered} \text { PMO/ } \\ \text { End-User } \end{gathered}$ | Mode of Procurement | Schedule for Each Procurement Activity |  |  |  | $\left\lvert\, \begin{aligned} & \text { Source } \\ & \text { of } \\ & \text { Funds } \end{aligned}\right.$ | Estimated Budget (PhP) |  |  | Remarks | Program/Activity/Project) ${ }^{\text {(brief description of }}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $\begin{array}{\|l} \hline \begin{array}{l} \text { Advertisement/ } \\ \text { Posting of } \\ \text { IB/REI } \end{array} \\ \hline \end{array}$ | $\left\|\begin{array}{l} \text { Submission/O } \\ \text { pening of Bids } \end{array}\right\|$ | $\begin{array}{\|l\|} \text { Notice of } \\ \text { Award } \end{array}$ | $\begin{array}{\|l\|l\|} \hline \text { Contract } \\ \text { Signing } \end{array}$ |  | Total | MOOE | co |  |  |  |
| Procurement of 2 units Passenger Van | AFD | Competitive Bidding | 1 st Quarter | 1 st Quater | 2nd Quarter | 2nd Quarter | Gop | 000,000.00 |  | 6,000,000.00 | For CFO use |  |  |
| Annual Physical Exam | AFD | NP-53.9 - Smal Value Procurement | 2nd Quarter | 2 2nd Quarter | 2nd Quarter | 2nd Quarter | Gop | 800,000.00 | 800,000.00 |  | For CFO employees |  |  |
| Clinic and equioment supolies | AFD | NP.53.9 - Smal Value Procurement | ${ }^{\text {is t Ouarter-4h }}$ | ${ }^{\text {ist Quarter-4h }}$ | ${ }^{\text {ist Quararer-4th }}$ | ist Quarter-4th Quarter | Gop | 300,000.00 |  | 300,000.00 | CFO clin |  |  |
| CFO Cormemorative tems Cororate eiveaway |  | 20. 530. | ${ }^{\text {is }}$ S Quarter-4th | 1st Quarter-4th | $1 \mathrm{st} \mathrm{Quarter-4th}$ | ${ }^{\text {sts Quarter-4ih }}$ | Gop | 1,000,000.00 |  | 1,000,000.00 | , | draway torniouc Ceo ever |  |
| CFO Commemorative liems Corporate giveaways | AFD | NP-53.9 - Smal Value Procurement |  |  |  |  |  |  |  |  | Commemorative ilie | giveaways torvarious CFO evenis |  |
| T-shirtPolo Shirt for CFO Team Building | AFD | NP-53.9 - Smal Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Gop | 100,000.00 | 100,000.00 |  | For CFO Team Build |  |  |
| T-shirtPolo Shirt tor CFO Sports Fest | AFD | NP.53.9 - Smal Value Procurement | 2nd Quarter-3rd Quarter | ${ }_{\text {Quarter }}$ 2nd diarer-3d | Ind Quater- | ${ }^{\text {and auarter-3rd }}$ | Gop | 0,000.00 | 100,000.00 |  | For CFO Sports |  |  |
| T-shirtPoolo Shirt for CFO Anniversary | AFD | NP-53.9-S Smal Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quater | 2nd Quarter | Gop | 100,000.00 | 100,000.00 |  | For CFO Anniversal |  |  |
| CFO Peso Sense Calendar for 2025 | AFD | NP.53.9 - Smal Value Procurement | 3rd Quarter-4th Quarter <br> Quarte | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { 3rd Quarter-4th } \\ \text { Quarter } \end{array} \\ \hline \end{array}$ | $\begin{array}{\|l\|} \hline \begin{array}{l} \text { 3rd Quarter-4th } \\ \text { Quarter } \end{array} \\ \hline \end{array}$ | 3rd Quarter-4th Quarter | Gop | 250,000.00 | 250,000.00 |  | Giveaways |  |  |
| Printing of CFO Calling Cards | AFD | NP-53.9 - Smal Value Procurement | 1st Quarter | 1 st Quarter | 1 st Quater | 1st Quarter | Gop | 600,000.00 | 600,000.00 |  | For CFO personnel |  |  |
| Priniting of CFO Letterhead A4 | AFD | NP-53.9-Smal Value Procurement | 1 1st Quarter | 1 st Quarter | 1 st Quarter | 1 st Quarter | Gop | 300,000.00 | 300,000.00 |  | For CFO use |  |  |
| Procurement of CFO Go Bags | AFD | NP.53.9 - Smal Value Procurement | 1 ist Quarter | 1st Quarter | 1 st Quarter | 1 st Quarter | Gop | 600,000.00 | 600,000.00 |  | For CFO personnel |  |  |
| Procurement of Coftee Maker | AFD | NP.53.9-Smal Value Procurement | 1 ist Quarter | 1 st Quarter | 1 st Quarter | 1 st Quarter | Gop | 6,000.00 | 6,000.00 |  | For AFD personnel |  |  |
| Stress Debriefing and Retooling | AFD | NP.53.9-Smal Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Gop | 400,000.00 | 400,000.00 |  | For the conduct of s | g and retoling of AFD personnel |  |
| One Year Preventive Maintenance of Airconditioning units | AFD | NP-53.9-S Smal Value Procurement | 1 1st Quarter | 1 ist Quarter | 1 ist Quarter | 1 ist Quarter | Gop | 300,000.00 | 300,000.00 |  | For the preventive $n$ | Airconditioning units of CFOO oftice |  |
| One Year Preventive Maintenance of CFO Vehicles | AFD | NP-53.9 - Smal Value Procurement | 1 st Quarter | 1st Quarter | 1 1st Quarter | 1 st Quarter | Gop | 500,000.00 | 500,000.00 |  | For the preventive | CFO venicles |  |
| One Year Pest Control Services | AFD | NP-53.9-Smal Value Procurement | 1 st Quarter | 1 st Quarter | 1 st Quarter | 1 st Quarter | Gop | 300,000.00 | 300,000.00 |  | For the pest control | Ootice |  |
| CFO Christmas Grocery Basket | AFD | Competitive Bidding | 3rd Quarter-4th Quarter | 3rd Quarter-4th <br> Quarte | 3rd Quarter-4th | 3rd Quarter-4th | Gop | 1,500,000.00 |  | 1,500,000.00 | For CFO personnel |  |  |
| Procurement of CFO ID Lace with Case | AFD | NP-53.9-S Small Value Procurement | 1 st Quarter | 1 ist Quarter | 1st Quarter | 1st Quarter | Gop | 55,000.00 | 55,000.00 |  | For CFO personnel |  |  |
| Procurement of CFO Logo Pins | AFD | NP-53.9-Smal Value Procurement | 1 ist Quarter | 1 st Quarter | 1 st Quarter | 1 st Quater | Gop | 80,000.00 | 80,000.00 |  | For CFO personnel |  |  |
| Procurement of cubiciles with mobile pedestal for AFD | AFD | Competitive Bidding | 1 st Quarter | 1 st Quarter | 2nd Quarter | 2nd Quarter | Gop | 1,000,000.00 |  | 1,000,000.00 | For AFD persomnel |  |  |
| Procurement of Floor to Ceiling Blinds | AFD | NP-53.9 - Smal Value Procurement | 1 st Quarter | 1 st Quarter | 1 st Quarter | 1 st Quarter | Gop | 500,000.00 |  | 500,000.00 | For CFO use |  |  |
| Procurement of Office furnitures for AFD | AFD | NP.53.9-Smal Value Procurement | 1 st Quarter | 1 st Quarter | 1 st Quarter | 1 st Quater | Gop | 500,000.00 |  | 500,000.00 | For CFO use |  |  |
| Conduct of BLB Team Planning | PMD | NP-53.9 - Smal Value Procurement | 1 ist Quarter | 1 st Quarter | 1 ist Quarter | 1 st Quarter | Gop | 300,000.00 | $300,000.00$ |  | For the conduct of | Planning |  |
| Training for Project Officers | PMD | NP-53.9-Smal Value Procurement | 1 ist Quarter | 1st Quarter | 1 ist Quarter | 1 st Quarter | Gop | 200,000.00 | 200,000.00 |  | For the conduct of $v$ | gs tor PMD Project Officers |  |
| Conduct of Stakeholders Conference | PMD | Competitive Bidding | 3 rrd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Gop | 3,000,000.00 | 3,000,000.00 |  | For the conduct of | Stakeholders Conference |  |
| BaLinkKayan LGU Awards | PMD | NP-53.9 - Smal Value Procurement | 3 3rd Quarter | 3 3rd Quarter | 3 3rd Quarter | 3rd Quarter | Gop | 300,000.00 | 300,000.00 |  | For BaLinkBayan L |  |  |
| Capacity Buiding Activities for BLB Parners | PMD | Competitive Bidding | ${ }^{\text {a }}$ Quater ${ }^{\text {ataurter - 4th }}$ |  | ${ }_{4 \text { th }}^{1 \text { St Quarter }}$ - | $\begin{array}{\|l\|} \hline \text { ist Quanter - 4th } \\ \text { Quarerer } \end{array}$ | Gop | 2,000,000.00 | 2.000.000.00 |  | For Capacity Buidin |  |  |
|  |  |  | 1 1st Quarter - 4th | 1 ist Quarter - | 1st Quanter- | ${ }^{\text {1st }}$ Ouarter - 4th |  |  |  |  |  | BLB Parners |  |
| Continuous conduct of research and updating of main BLB website | PMD | NP.53.9 - Smal Value Procurement | Quater | 4th Quarter | 4th Quarter | Quarter | Gop | 400,000.00 | 400,000.00 |  | For Balinkbayan we |  |  |
| Hiring of 2 Project Development Officers 1 | PMD | NP-53.9 - Smal Value Procurement | 1 st Quarter | 1 st Quarter | 1 st Quater | 1 st Quarter | Gop | 777,600.00 | 777,600.00 |  | For PMD |  |  |
| Hiring of 1 Creative Arts Specialis II | PMD | NP-53.9 - Smal Value Procurement | 1 1st Quarter | 1 st Quarter | 1 st Quarter | 1 st Quarter | Gop | 527.313.60 | 527.313.60 |  | For PMD |  |  |
| Conduct of Coordinative Meetings | PMD | NP.53.9 - Smal Value Procurement | ${ }^{\text {1stan }}$ Quarter - 4in |  | ${ }_{\text {l }}^{\text {isth Quarter }}$ | ${ }^{\text {a }}$ | Gop | 360.000 .00 | 360.000.00 |  | For PMD |  |  |
| Fabication/printing of BLB IEC Materials | PMD | Competitive Bidding | 3rd Quarter | 3 rrd Quarter | 4 th Quarter | $4{ }^{\text {th Quarter }}$ | Gop | 3,000,000.00 | 3,000,000.00 |  | For BaLinkBayan |  |  |
| Process NOS Aopications including shioment of documents |  | men | 1 1st Quarter - 4th | ${ }^{\text {ist Quarter- }}$ | ${ }^{\text {stst Quarter- }}$ | ${ }^{\text {sts Quarter - 4th }}$ |  |  |  |  |  |  |  |
| Process NOS Applicalions incluang shipmento focuments |  | Np-55.9 Smal Value Procurement | 1 1st luarter - 4th | ${ }^{\text {ist }}$ 佼ater - | 1 ist Quanter - | ${ }^{\text {1st }}$ Quarter - 4th | aop | 120,000.00 | 120,000.00 |  | Forprocesing ofnos |  |  |
| Hiring of 1 encoder of NOS applications | PMD | NP-53.9 - Smal Value Procurement | Quarter | 4 4ts Quarter | ${ }^{\text {4ts Q Quarter }}$ | Quarter | Gop | 223,440.00 | 223,440.00 |  | For PMD |  |  |
| Conduct of J1 Awareness Program | PMD | Competitive Bidding | Quarter ${ }^{\text {1ster }}$ - 4in | ${ }_{\text {lith }}^{\text {ist Quarterer }}$ | ${ }_{\text {l }}^{\text {isth Quarter }}$ |  | Gop | 1,100,000.00 | 1,100,000.00 |  | ${ }^{\text {J1 Awareness Prog }}$ |  |  |
| Publication of issued EVP Resolution's | PMD | 39 - Small Value Procurement | ${ }^{\text {Itst Quarter - 4th }}$ | ${ }_{\text {it }}^{\text {ist Quarter- }}$ | ${ }_{\text {it }}^{\text {st Quarter }}$ - | ${ }^{\text {1st Quarter - 4th }}$ | Gop |  |  |  |  |  |  |
|  |  | NP-53.9- Smar Value Procurement | ${ }^{\text {List Ouarter - 4th }}$ | 4ts Quarter | ${ }^{\text {int }}$ L Quanarer | ${ }^{\text {Quararer }}$ Ist Ouarter - 4th | Gop | 100,000.00 | 100,000.00 |  | Pubication of issue |  |  |
| Conduct of EVP IAC meetings | PMD | NP.53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 60,000.00 | 60,00.00 |  | Conduct of EVP IAC |  |  |
| Conduct of ocular inspections / monitoring of Linkapil Projects | PMD | NP.53.9 - Smal Value Procurement | 1st Quarter - 4th | 1st Quarter 4th Quarter | ${ }_{\text {l }}^{\text {ith Q Quarter }}$ - | $\begin{array}{\|l\|l\|} \hline \text { ist Quarter - 4th } \\ \text { Quareer } \\ \hline \end{array}$ | Gop | 150.000.00 | 150,000.00 |  | For Linkapi |  |  |
| Assis overseas Filipino donors in the implementation of LKP projects | PMD | NP.53.9 - Smal Value Procurement | 1st Quarter - 4th Quarter | ${ }_{\text {a }}^{1 \text { st Quarter.- }}$ | ${ }_{\text {l }}^{1 \text { st Quarter- }}$ | ${ }^{1 \text { st Quarter - 4th }}$ | Gop | 50.000.00 | 50.00000 |  | For Linkapil |  |  |
|  |  |  | 1st Quarter - 4th | 1st Quarter | 1st Quater | 1st Quarter - 4th |  |  |  |  |  |  |  |
| Conduct of physical ocular inspections of PSOs in UAE | PMD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 800,000.00 | 800,000.00 |  | Conduct of physical | tions of PSOs in UAE |  |
| Conduct of physical ocular inspections of PSOS in KSA | PMD | NP.53.9 - Small Value Procurement | Quater | 4 4th uauater | 4 4th ouarter | Quater | Gop | 800,000.00 | 800,000.00 |  | Conduct of physical | tions of PSOs in KSA |  |


| Conduct of physical ocular inspections of PSOs in Kuwat, Oman, and Bahrain | PMD | NP-53.9 - Small Value Procurement | $\left\lvert\, \begin{aligned} & 1 \text { st Quarter - 4th } \\ & \text { Quarter } \end{aligned}\right.$ | $\begin{aligned} & 1 \text { st Quarter. } \\ & \text { 4th Quarter } \end{aligned}$ | $\begin{aligned} & 1 \text { st Quarter - } \\ & \text { 4th Quarter } \end{aligned}$ |  | Gop | 700,000.00 | 700,000.00 | Conduct of physical ocular inspections of PSOS in Kuwait, Oman, and Barrain |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Conduct of IAC.PSO Meetings | PMD | NP-53.9-Smal Value Procurement | ${ }^{\text {ast }}$ | ${ }_{\text {lit }}^{1 \text { it Quarter - }}$ | ${ }_{\text {list }}^{1 \text { t Quaterer }}$ | ${ }^{\text {ast }}$ Quatererer - 4th | Gop | 20.000.00 | 20,000.00 | Conduct of IAC-PSO Meetings |
| Publication of MPSR | PMD | NP-53.9- Smal Value Procurement | ${ }_{\text {a }}^{1 \text { st Quarter - 4th }}$ | ist Quarter - 4th Quarter | ${ }^{\text {ist Q Quarter - }}$ | ${ }^{\text {a }}$ Quaterarter - 4th | Gop | 250,000.00 | 250,000.00 | Publication of MPSR |
|  |  |  | 1st Quarter - 4th |  | ${ }^{\text {Ists Quater- }}$ | ${ }^{\text {Itst Quarter - 4th }}$ |  |  |  |  |
| Publication of the Revised E.O. 252 in 2 national newspapers or Official Gazette | PMD | NP.53.9 - Smal Value Procurement | $\frac{\text { Quarter }}{\text { 1st }}$ ( uarter - 4th | ${ }^{\text {4 }}$ 4t Quarter | ${ }^{\text {a }}$ - ${ }^{\text {th Q Quater }}$ | Quater ${ }^{\text {1st Quarter - 4th }}$ | Gop | 150,000.00 | 150,000.00 | Publication of the Revised E.O. 252 in 2 national newspapers or official Gazette |
| Conduct and facilitation of Inter-School Competions | PMD | NP.53.9 - Small value Procurement | Quatrer | 4 4h Quarter | 4 4h Quarter | Quarter | Gop | 250,000.00 | 250,000.00 | Conduct and facilitation of Inter-School Competions |
| Distribution of VSR Materias to Pes/PCS and other CFO parthers-agencies | PMD | Smal Value Procurement | ${ }^{\text {1st Quarter - 4th }}$ | ${ }^{\text {ist }}$ Quarter - | ${ }^{\text {ist O Quarter- }}$ | ${ }^{\text {stst Quarter - 4th }}$ |  |  |  |  |
| using extemal hard drives | PMD | NP-53.9- Small value Procurement | Quarter ${ }^{\text {1stouarter - 4th }}$ | ${ }_{\text {4 }}{ }^{\text {4 }}$ Q Quarter | ${ }^{\text {4 }}$ 4t Quarter | Quater ${ }^{\text {ata }}$ | Gop | 144,100.00 | 144,100.00 | Distribution of VSR Materials to Pes/PCs and other CFO partners-agencies using exterma hard drives |
| Conduct of internal meetings | PMD | P.53.9 - Smal Value Procurement |  | ${ }_{\text {lit }}^{\text {it }}$ Quarterer |  | ${ }^{\text {a }}$ Quarter ${ }^{\text {1steater - 4ih }}$ | Gop | 4.800.00 | 4.800.00 | Conduct of interal meetings |
| Fabication/piniting of YLD IEC Materials | PMD | NP.53.9-Smal Value Procurement | 1 st Quarter - 4th <br> Quater | ${ }_{\text {lith }}^{\text {ist Quarter }}$ - | ${ }_{\text {lith }}^{\text {It Quarter- }}$ |  | Gop | 100,000.00 | 100,000.00 | Fabication/printing of YLD IEC Materials |
|  |  |  | 1 1st Quarter - 4th | 1 ist Quarter - | 1 ist Quarter - | ${ }^{\text {1st Quarter - 4th }}$ |  |  |  |  |
| Conduct and implement the YLD Program | PMD | NP-53.9 - Smal Value Procurement |  | 4th Quarter | 4th Quarter | Quarter | Gop | 000,000.00 | 5,000,000.00 | mplement the YLD Program |
| Representation Expenses for the Overseas Filipino Centenarian Program | PMD | NP.53.9- Smal Value Procurement | ${ }^{\text {Pst Ouarter - 4th }}$ | ${ }_{\text {lith }}^{\text {ist Quarter }}$ - | ${ }_{1 \text { it }}^{1 \text { st Quarter. }}$ | $\begin{aligned} & \text { sestararter - 4th } \\ & \text { Quarter } \\ & \text { Quer } \end{aligned}$ | Gop | 17,200.00 | 17,200.00 | Representation Expenses tor the Overseas Filipino Centenarian Program |
| Delivery Expenses for the Letter of Felicitation | PMD | Competitive Bidding | ${ }_{\text {a }}^{1 \text { St Quarter - 4th }}$ | 1 st Quarter 4th Quarter | ${ }_{\text {1st }}^{1 \text { st Quarter - }}$ | ${ }^{\text {a }}$ Quat Quarter - 4th | Gop | 200.000.00 | 200.000.00 | Delivery Expenses for the Letter of Feiliciation |
| Prining of the cerrificates, purchase of frames, and other supplies for the |  |  | 1st Ouarter - 4th | ist Quarter - | ist पuanter - | ${ }^{\text {ist Quarter - 4th }}$ |  |  |  |  |
| implementation of the OF Centenarian Program | PMD | NP.53.9 - Smal Value Procurement | Quatrer | 4 4th Quarter | 4 4th Quarter | Quarter | Gop | 50,000.00 | 50,000.00 | Centenarian Program |
| Peso Sense Team Planning | PMD | NP.53.9-Smal Value Procurement | \|ist Quarter - 4th |  | ${ }_{\text {l }}^{\text {Ist Q Quaterer }}$ | ${ }^{\text {ast }}$ Quarter ${ }^{\text {ater - 4th }}$ | Gop | 300,000.00 | 300,000.00 | Peso Sense Team Planning |
|  |  |  | 1 1st Quarter - 4th | 1 ist Quarter - | 1 ist Quarter - | ist Quarter-4th |  |  |  |  |
| Capacity-builiding training for PESO Sense officers | PMD | NP-53.9 - Small value Procurement | $\frac{\text { Quarter }}{1 \text { st Ouarter }-4 t h}$ |  | ${ }^{4}$ 4th Quater | Quarter ${ }^{\text {Ist Quarter - 4th }}$ | Gop | 200,000.00 | 200,000.00 | Capacity-builiding training for PESO Sense officers |
| Conduct of Kapit Ka Financial Literacy Seminars | PMD | P-53.9 - Small Value Procurement | ${ }^{\text {ist Quarer - 4in }}$ | ${ }_{\text {lit }}^{\text {ist quarterer }}$ | ${ }_{\text {lit }}$ it Quaaterer | Quarter | Gop | 100,000.00 | 100,000.00 | Conduct of Kapit Ka Financial Literacy Seminars |
| Desigging and Printing of the 2025 PESO Sense Calendars | PMD | NP-53.9-Smal Value Procurement | ${ }^{\text {ast }}$ Quararter - 4th | ${ }_{\text {lit }}^{1 \text { it Quarter }}$ - |  | ${ }^{\text {ast }}$ Quarterter - 4th | Gop | 200,000.00 | 200,000.00 | Desigging and Printing of the 2025 PESO Sense Calendars |
|  |  |  | ${ }^{\text {1st Quarter - 4th }}$ | ${ }^{\text {stst Quarter - }}$ | 1 ist Quarter - | ${ }^{\text {Ist Q Quarter - 4th }}$ |  |  |  |  |
| Fabrication/printing of other PESO Sense IEC Materials | PMD | NP-53.9 - Smal Value Procurement |  | 4th Quarter | 4th Quarter |  | Gop | 200,000.00 | 200,000.00 | Fabrication/printing of other PESO Sense IEC Materials |
| Stress Debriefing and Retooling of PMD Personnel | PMD | NP.53.9 - Smal Value Procurement | ${ }^{\text {Ist }}$ Quarter - 4th | ist Quarter 4th Quarter | 1st Quarter 4th Quarter | 1st Quarter - 4th Quarter | Gop | 150,000.00 | 150,000.00 | Stress Debriefing and Retooling of PMD Personnel |
|  |  |  | 1 st Quarter - 4th | 1 st Quarter - | 1 st Quarter - | ${ }^{1 \text { st Quarter - 4th }}$ |  |  |  |  |
| Continuous implementation of learning and development of PMD personnel | PMD | NP.53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 310,000.00 | 310,000.00 | Continuous implementation of learning and development of PMD personnel |
| Office of the Secretar (OSEC) Stress Debriefing tor FY 2024 | OSEC | NP.53.9 - Smal Value Procurement | ${ }^{\text {Pst Ouarter - 4th }}$ | ${ }_{\text {lith }}^{\text {ist Quarter }}$ - | ${ }_{4}^{1 \text { tit Quarter }}$ - |  | Gop | 120,000.00 | 120,000.00 | Office of the Secreary (OSEC) Stress Debriefing for FY 2024 |
|  |  |  | 1 1st Quarter - 4th | 1st Quarter - | 1st Quarter - | 1st Quarter - 4th |  |  |  |  |
| CFO Office-Wide Seminar / Workshop | OSEC | NP.53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 955,000.00 | 950,000.00 | For CFO employees |
| CFO REACH (CARAVAN) | OSEC | Competitive Bidding | ${ }^{\text {a }}$ OL Quarterer - 4th | ${ }_{\text {lith }}^{\text {ist Quarter }}$. | ${ }_{4}$ ist Quarter - | ${ }^{1 \text { ast Quarter - 4th }}$ | Gop | 50,000.000.00 | 50,000,000.00 | CFO REACH (CARAVAN) |
|  |  |  | 1st Quarter - 4th | 1 1st Quarter - | 1st Quater - | $1 \mathrm{st} \mathrm{Quarter} \mathrm{-} \mathrm{4th}$ |  |  |  |  |
| CFO-Wide Team Building for FY 2024 | OSEC | Competitive Bidding | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 2.500,000.00 | 2,500,000.00 | For the conduct of CFO Team Builiding |
| CFO 44th Aniversary | OSEC | Competitive Bidding | ${ }^{\text {a }}$ | ${ }_{\text {l }}^{\text {ist Q Quarter - }}$ | ${ }_{\text {l }}^{1 \text { st O Quarter }}$ - | ${ }^{\text {a }}$ | Gop | 2,500,000.00 | 2.500,000.00 | For the conduct of CFO Anniversary |
|  |  |  | 1 1st Quarter - 4th | 1 st Quarter - | 1 ist Quarter - | ${ }^{1 \text { st Quarter - 4th }}$ |  |  |  |  |
| CFO Mid-Year Assessment | OSEC | NP.53.9 - Smal Value Procurement |  | 4 4th Quarter | 4th Quarter |  | Gop | 355,000.00 | 350,000.00 | For the conduct of CFO Mid-Year Assessment |
| CFO Sportsest FY 2024 | OSEC | Competitive Bididing |  |  | ${ }_{\text {l }}^{\text {Ist Q Quaterer }}$ | ${ }^{\text {a }}$ | Gop | 2.500,000.00 | 2.500.000.00 | For the conduct of CFO sporstest |
| CFO Year-End Assessment |  |  | 1 st Quarter - 4th | 1 ist Quarter - | 1 ist Quarter - | ${ }^{1 \text { st Quarter - 4th }}$ |  |  |  |  |
| CFO Year-End Assessment | OSEC | NP-53.9 - Small Value Procurement | Quater | 4th Quarter | 4th Quater | Quater | Gop | 500,000.00 | 500.000.00 | For the conduct of CFO sportsiest |
| Procurement of Floor to Celing Blinds tor the Office of the Secretary | OSEC | Shopping |  | ${ }_{\text {lit }}^{\text {it Quarter }}$ - | ${ }_{\text {lit }}^{\text {it Quarter }}$ |  | Gop | 10,500.00 | 10,500.00 | For the Office of the Secretary |
| Procurement of Round Table tor the Office of the Secretary and Office of the |  |  | ${ }^{\text {ist Quarter - 4th }}$ | ${ }^{\text {ist }}$ Quarter- - | ${ }^{\text {ist O Quarter- }}$ | ${ }^{\text {Ists Quarter - 4th }}$ | OP |  |  |  |
| Head Executive Assistant Procurement of Carpet Tiles tor the Office of the Head Executive Assistant and | OSEC | NP.53.9 - Smal Value Procurement | $\frac{\text { Quarter }}{1 \text { ist }}$ Ouarter - 4th |  |  | Quater ${ }^{\text {1st Quarter - 4th }}$ | Gop | 40,000.00 | 40,000.00 | For the Office of the Secreara |
| OSEC Staft | OSEC | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 35,000.00 | 35,00.00 | For the Office of the Secreary |
| Procurement of Vaccuum Cleaner | OSEC | NP-53.9-Smal Value Procurement | ${ }^{\text {ast }}$ Quararter - 4th | ${ }_{\text {lit }}^{1 \text { it Quarter }}$ - | ${ }_{\text {list }}^{1 \text { t Quater }}$ - | ${ }^{\text {ast }}$ Quatererer - 4th | Gop | 20.000.00 | 20,000.00 | For the Office of the Secretary |
|  |  |  | ${ }^{\text {1st Quarter - 4th }}$ | ${ }^{\text {ist }}$ Quarter - | ${ }^{1 \text { st }}$ Quarter - | ${ }^{\text {1st Q Quarter - 4th }}$ |  |  |  |  |
| Procurement of Kitchenware, Ulensils Set | OSEC | NP-53.9 - Smal Value Procurement |  | 4 4h Quater | ${ }^{\text {4 }}$ it Quater |  | Gop | 20,000.00 | 20,000.00 | For the Office of the Secreatary |
| Procurement of Microwave Oven | OSEC | Shopping |  | ${ }_{\text {lit }}^{\text {it }}$ Quaraterer |  |  | GP | 8.000.00 | 8,000.00 | For the Office of the Secretary |
| Procurement of Accordion Partition | OSEC | Shopping | ${ }^{\text {a }}$ (st Quarter - -4th | ${ }_{\text {l }}^{\text {ist Quarter }}$ - | ${ }_{\text {list }}^{1 \text { tit Quarter }}$ - | ${ }^{\text {a }}$ Qut Quarter - 4th | Gop | 3.000.00 | 3,00.00 | For the Office of the Secretary |
| Procurement of Standing Desk | OSEC | Shopping | $\begin{array}{\|l\|l\|} \hline \text { sta Ouarer - } 4 \text { th } \\ \text { Quater } \end{array}$ | 1st Quarter 4th Quarter | ${ }^{1 \text { st Q Quarter. }}$ | ${ }_{\text {l }}{ }_{\text {list Quarter - 4th }}^{\text {Quarter }}$ | Gop | 25,000.00 | 25,000.00 | For the Office of the Secretary |


| Procurement of Wireless Doorbel/ Bell | SSEC | Shopping | $\begin{array}{\|l\|l\|} \hline \text { Sst Quarter - 4th } \\ \text { Quater } \\ \hline \end{array}$ | $\begin{aligned} & 1 \text { st Quarter - } \\ & \text { 4th Quarter } \end{aligned}$ | ${ }^{1 \text { st Quarter - }}$ 4th Quarter | $\begin{aligned} & \text { \|st Quarter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | Gop | 1,000.00 | 1,000.00 |  | For the office of the Secretary |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Procurement of Digital Door Lock | OSEC | Shopping | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | ${ }^{\text {ist Quarter }}$ | 1st Quarter 4th Quarter | $\begin{array}{\|l\|l\|} \hline 1 \text { st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | Gop | 49,000.00 | 49,000.00 |  | For the Office of the Secreary |
| Procurement of Travel Lugage (2-20", 2-24", 2-28") | OSEC | Shopping | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | $\begin{array}{\|l\|l\|} \hline \text { 1st Quarter } \\ 4 \text { Quarter } \\ \hline \end{array}$ |  | 1st Quarter - 4th Quarter | Gop | 30,000.00 | 30,000.00 |  | For the office of the Secretary |
| Procurement of Air Fryer | OSEC | Shopping | ${ }^{\text {I }}$ Ot Quarter - 4th | ist Quarter 4th Quarter | ${ }_{\text {Itst Q Quarter }}$ - | $\begin{array}{\|l\|l\|} \hline \text { ist Quarter - 4th } \\ \text { Quarter } \end{array}$ | Gop | 5.000.00 | 5,000.00 |  | For the Office of the Secretary |
| Procurement of Cubicle for OSEC Staff | OSEC | Shopping | ${ }^{\text {a }}$ | 1st Quarter 4th Quarter | ${ }_{\substack{\text { ist Quarter. } \\ \text { 4th Quarter }}}$ | ${ }^{\text {ast }}$ Quararter - 4th | Gop | 45,000.00 | 45,000.00 |  | For the office of the Secretary |
| Procurement of Digital Clock | OSEC | Shopoing |  | ${ }_{\text {ist }}^{\text {ist Quarter- }}$ - | 1st Quarter- 4th Quarter | ${ }^{\text {ist }}$ Quarter - 4th | Gop | 5.000.00 | 5.000.00 |  | For the office of the Secretary |
|  |  |  | 1 1st Quarter - 4th | ist Quarter - | 1 1st Quater - | 1st Quarter - 4th |  |  |  |  | for ne ofice ofne Secrear |
| Procurement of Couch $/$ Sofa Set | OSEC | -53.9 - Small Value Procurement | Quarter | ${ }^{\text {ath Quarter }}$ | ${ }^{\text {4th }}$ Quarter | Quarter | Gop | 60,000.00 |  | 60,000.00 | For the office of the Secretary |
| Procurement of Induction Stove - Double Burner | OSEC | Shopping | list Quarte - 4th | ${ }_{4}^{\text {ist }}$ Q Quarter - | ${ }^{\text {I }}$ 1t Q Quarter- | ${ }^{\text {a }}$ Qtauarter - 4ih | Gop | 10,000.00 | 10,000.00 |  | For the office of the Secretary |
| Procurement of Tower Fan | OSEC | Shopoing |  | ${ }_{\text {ist }}^{\text {ist Quarter- }}$ - |  | 1st Quarter - 4th | P | 50000 | 0000 |  | For the Office ot the Secreary |
| Procurement of Tower Fan | OSEC |  | Quarter ${ }^{\text {ist Ouarer - 4th }}$ | ${ }^{1}$ ist Quarter - | ${ }^{1}$ ist Quarter - | Tist Ouarter - 4th |  | 15,000.00 | 15,000.00 |  | For the office of the Secrearary |
| Procurement of Humidifier | OSEC | Shopping | Quater | 4 4th uaarter | 4th uaater | Quatrer | Gop | 10.000.00 | 10,000.00 |  | For the office of the Secretary |
| Procurement of 1-door Refrigerator with Lock | OSEC | Shopping | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \end{aligned}$ | $\begin{aligned} & \text { 1st Quarter } \\ & \text { 4th Quarter } \end{aligned}$ | 1st Quarter 4th Quarter | 1st Quarter - 4th Quarter | Gop | 15.000.00 | 15,000.00 |  | For the Office of the Secreary |
| Procurement of Electronic Platorm Scale | OSEC | Shopping |  |  | $\left\lvert\, \begin{aligned} & \text { Ist Quarter. } \\ & \text { 4th Quarter }\end{aligned}\right.$ | ${ }^{\text {ast }}$ Quarterer - 4th | Gop | 7,500.00 | 7,500.00 |  | For the Office of the Secretary |
| Procurement of Memo Pad for the Secretary and HEA | OSEC | Shopoing | ${ }^{\text {It }}$ It Quarter - 4th | ${ }_{\text {ist }}{ }^{\text {sts Quarter }}$ - | 1sts Quater- 4th | 1st Quarter - 4th |  |  |  |  | For the Otice et the Secreary |
|  |  | Shopping | Quanter ${ }^{\text {Ist Quarter - 4th }}$ | ${ }^{4} \mathrm{th}$ Q Quarter | ${ }^{\text {Pr }}$ - Q Quarter | ${ }^{\text {Quarter }}$ - 1 Ouarter - 4th | Gop | 5,000.00 | 5.000.00 |  | For the Office oft the Secretary |
| Procurement of Table Name Plate for the Secretary and HEA | OSEC | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 5.000.00 | 5.000.00 |  | For the office of the Secretary |
| Procurement of Coffee Maker | OSEC | Shopping |  | ${ }_{4 \text { ith }}^{1 \text { Suarter }}$ - | Ist Q Quarter. 4th Quarter | ${ }^{\text {ast }}$ Quarter - 4th | Gop | 20,000.00 | 20,000.00 |  | For the office of the Secreary |
|  |  |  | 1 to Quarter - 4th | ist Quarter - | 1 It Quater - | 1 1st Quarter - 4th |  |  |  |  |  |
| Office Partitions (Tables, Chairs, Shelves, Mobile Pedestals) | PPRD | -53.9 - Small Value Procurement | Quarter | ${ }^{\text {ath }}$ Quarter | ${ }^{\text {4th }}$ Quarter | Quarter | Gop | 950,000.00 |  | 955,000.00 | For the Office of the Secretary |
| Reffigerator | PPRD | Shopping | ${ }^{\text {I }}$ It Quarter - 4th | ${ }_{4}^{1 \text { st } \text { t Quarter }}$ Quarter | ${ }_{\text {Itst }}^{\text {It Quarter }}$ - | ${ }^{\text {ast }}$ Quararter - 4th | Gop | 19,000.00 | 19,000.00 |  | For the Office of the Secretary |
|  |  |  | ${ }^{\text {st }}$ Quarter - 4th | 1 ist Quarter - | 1 1st Quarter - | 1 ist Quarter - 4th |  |  |  |  |  |
| 3 sets Luggage (Small, Medium, Large) | PPRD | Shopping | Quarter ${ }^{\text {Ist Ouarter - 4th }}$ | ${ }^{\text {ath Quarter }}$ | ${ }^{\text {4 }}$ - Quarter | $\frac{\text { Quarter }}{1 \text { st Ouarter - 4th }}$ | Gop | 35,000.00 | 35,000.00 |  | For the Policy, Planning and Research Division |
| Fulltime Project Officer 1 (Php $25,000 \times 12$ months) | PPRD | NP-53.9 - Smal Value Procurement | \|ist Quarter - 4th | ${ }_{\text {lit }}^{\text {ist Quarter }}$ - |  | ${ }^{\text {Quarter }}$ | Gop | 300,000.00 | 300,000.00 |  | For the Policy, Planning and Research Division |
| Fulltime Project Officer 2 (Php $25,000 \times 12$ months) | PPRD | NP-53.9 - Smal Value Procurement | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | ${ }^{1 \text { st Quarter }}$ | 1st Quarter 4 th Quarter | $\begin{array}{\|l\|l\|} \hline 1 \text { st Quarter - 4th } \\ \text { Quarter } \end{array}$ | Gop | 300,000.00 | 300,000.00 |  | For the Policy, Planning and Research Division |
| Representation expenses of the TWG-OO for validation meetings | PPRD | Competitive Bidding | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | 1st Quarter | 1st Quarter 4th Quarter | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | Gop | 25,000.00 | 25,000.00 |  | For the conduct of TWG-00 validation meetings |
| Representation expenses for the Technical Working Group, Stakeholders, Awards Secretariat and Awards Technical and Executive Committee Meetings for PAFIOO | PPRD | NP.53.9 - Smal Value Procurement | $\begin{array}{\|l\|} \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | 1st Quarter 4th Quarter | 1st Quarter 4th Quarter | 1st Quarter - 4th Quarter | Gop | 400.000.00 | 400,000.00 |  | Representation expenses for the Technical Working Group, Stakeholders, Awards Secretariat and Awards Technical and Executive Committee Meetings for PAFIOO |
| ting of Gawad ng Pangulo Medalions. Chest Medal and Pins for PAFIOO | PPRD | NP.53.9 - Smal Value Procurement |  | ${ }_{\text {ist }}^{\text {ist Quarter- }}$ | 1st Q Quarter-- 4th Quarter | ${ }^{\text {ist }}$ Quarter - 4th | Gop | 500.000.00 | 500,000.00 |  | Casting of Gawad nq Panoulo Medallions, Chest Medal and Pins for PAFIOO |
| Fabrication of PAFIOO Merchandisise i.e. Polo Shirts, Jackets, Totet Bag, and |  |  | 1st Quarter - 4th | ist Quarter - | ist Quarter - | 1 1st luarter - 4th |  |  |  |  | Casing of Gawad ng Pangulo Meedalions, Chest Meaal and Pins or PAFIOO |
| Paper Weight | PPRD | NP-53.9 - Small Value Procurement | Quarter | 4 4th uarater | 4 4th Quarter | Quarter | Gop | 850,000.00 | 850,000.00 |  | For PAFIOO |
| Honoraria for Amards Technical and Executive Committee Members for PAFIOO | PPRD | NP.53.9 - Smal Value Procurement | ${ }^{\text {It }}$ It Quarter - 4th | ist Quarter 4th Quarter | ${ }_{\text {Itst Q Quarter }}$ - | $\begin{array}{\|l\|l\|} \hline \text { ist Quarter - 4th } \\ \text { Quarter } \end{array}$ | Gop | 60,000.00 | 60,000.00 |  | For PAFIOO |
| Priniting and binding expenses of tolios, tarpaulins (standee, bameer, paparazi) |  |  | ${ }^{\text {st }}$ Quarter - 4th | 1st Quarter - | 1 ist Quarter | 1st Quarter - 4th |  |  |  |  |  |
| wall and photo wall for PAFIOO | RD | NP.53.9 - Smal Value Procurement |  | $4{ }^{\text {th }}$ Quarter | 4 4th Quarter |  | Gop | 70,000.00 | 70,000.00 |  | For PaFIOO |
| Publication of the PAFIOO Souvenir Program | PPRD | NP.53.9 - Smal Value Procurement | ${ }^{\text {Ist }}$ Quaterer - 4th | ${ }_{\text {lit }}^{\text {it Quarter }}$ | ${ }^{\text {l }}$ | ${ }^{\text {ata }}$ Quarter | Gop | 375,000.00 | 375,000.00 |  | For PAFIOO |
| Other special supplies i.e. plaques, certificate frames, special papers, leis for PAFIOO | PPRD | NP-53.9 - Smal Value Procurement | ${ }^{\text {a }}$ | ${ }_{\text {ith }}^{\text {ist Quarter. }}$ | ${ }_{\text {l }}^{\text {Ist Q Qaarerer }}$ - | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \end{aligned}$ | Gop | 150,000.00 | 150,000.00 |  | For PAFIOO |
|  |  |  | 1 ist Quarter - 4th | ist Quarter - | Ist Quarter - | 1st Quarter - 4th |  |  |  |  |  |
| Venue and banquet sevice for pre-awards luncheonddinner for PAFIOO | PPRD | NP.53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 995.000.00 | 995,000.00 |  | For PAFIOO |
| Venue and banquet service for awarding ceremony (cocktail reception if not sponsored by OP) of PAFIOO | PPRD | NP.53.9 - Smal Value Procurement | $\begin{array}{\|l\|} \hline \text { ist Quarter - 4th } \\ \text { Quarter } \end{array}$ | 1st Quarter 4th Quarter | 1st Quarter- 4th Quarter | ${ }^{\text {ast }}$ Quarterer - 4th | Gop | 750.000.00 | 750,000.00 |  | For PAFIOO |
| Exxemal Sevices Rental (LED, IIghts, sounds, photography and videography, |  |  | 1 ist Quarter - 4th | 1st Quarter - | 1 It Quarter - | 1 1st Quarter - 4th |  |  |  |  |  |
| enteratainment, emcees, and transportation) for PAFIOO | PPRD | NP-53.9 - Smal Value Procurement | Quarter |  | ${ }^{\text {4 }}$ 4th Quater | Quarter | Gop | 500,000.00 | 500,000.00 |  | For PaFIOO |
| Shipping cosits for PAFIOO | PPRD | 53.9-Smal Value Procurement | Quarter | ${ }_{\text {ath ouarter }}$ | ${ }_{\text {lth }}^{\text {dis uarter }}$ | Quatrer | Gop | 000.00 | 100,000.00 |  | For PAFIOO |
| Clothing Allowance for the Secretariat (Filipiniana and Barong Attire) for PAFIOO | PPRD | NP.53.9 - Smal Value Procurement | - $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter }\end{aligned}$ | ${ }_{4}^{1 \text { stit Quarter - }}$ |  | ${ }^{\text {ast }}$ Quarter ${ }^{\text {aster - 4th }}$ | Gop | 100,000.00 | 100,000.00 |  | For PAFIOO |
| Accommodation for the Secretarat for PAFIOO | PPRD | Shopoing |  | ${ }_{\text {l }}^{\text {ist Quarter. }}$ | 1st Quarter-- 4th Ouarter | - ${ }_{\text {Ist Q Quarter - 4th }}$ | Gop | 30,000.00 | 300000 |  | F100 |
|  |  |  | 1st Quarter - 4th | ist Quanter - | ist Quarter - | 1st Quarter - 4th |  | 30,000.00 | 30,0000 |  | For parioo |
| Conduct of AC Meetings (Food and refreshments) | PPRD | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 32,000.00 | 32,000.00 |  | For the conduct of AC meetings |


| Migrant Fair No. 1 - Preparatory Meetings (Food, Refreshments) | RD | Shopping |  | 1 st Quarter - 4th Quarter |  |  | Gop | 5.000.00 | 5.000.00 |  | Migrant Fair No. 1 - Preparatory Meetings (Food, Refreshments) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Migrant Fair No. 2 - Preparatory Meeting (Food, Refreshments) | PPRD | Shopping |  | ${ }_{\text {l }}^{\text {1st Quarter- }}$ - | ${ }_{\text {lith }}^{1 \text { st Quarter- }}$ | ${ }^{\text {ast }}$ Quararter - 4th | Gop | 5.000.00 | 5.000.00 |  | Migrant Fair No. 2- Preparatory Meeting (Food, Refreshments) |
| Interational Forum - Preparatory Meetings (Food, Refreshments) | PPRD | Shopping | $\begin{array}{\|l\|} \hline \text { st ouarter - 4th } \\ \text { Quarter } \end{array}$ | ist Quarter - 4th Quarter | 1 st Quarter 4th Quarter | $\begin{aligned} & \begin{array}{l} \text { sat cuarter - 4th } \\ \text { Quarter } \end{array} \\ & \hline \end{aligned}$ | Gop | 5.000.00 | 5.000.00 |  | International Forum - Preparatory Meetings (Food, Refreshments) |
| National Forum - Preparatory Meetings | PPRD | Shopoing |  | 1st Quarter- 4th Ouarter | ${ }^{1 \text { st } \text { Quarter. }}$ | ${ }^{\text {Ista }}$ Quarter - 4th | Gop | 9,000.00 | 9,000.00 |  | National Forum - Preearatory Meetings |
|  |  |  | 1 1st Quarter - 4th |  | 1 ist Quanter | 1 ist luarter - 4th |  | 9,000.00 | 9,000.00 |  | National Forum - Preparatory Meetings |
| Travel Expenses for Migrant Fairs (Coordinative and Actual Fair) | PPRD | NP-53.9 - Small Value Procurement | Quater | 4th Quarter | 4 th Quarter | Quarter | Gop | 0.00 | 344,000.00 |  | Travel Expenses for Migrant Fairs (Coordinative and Actual Fair) |
| Operating Expenses for Migrant Fair | PPRD | NP.53.9 - Small Value Procurement | ${ }^{\text {ast }}$ ( Quarter - 4th | 1 ist Quarter - 4t L Quarter | 1st Quarter 4th Quarter |  | Gop | 100,000.00 | 100.000.00 |  | Operating Expenses for Migrant Fair |
| CFO Merchamdise for the CFO Booth | PPRD | NP. 539 - Small Value Procurement | ${ }^{\text {1st Q Quarter - 4th }}$ | 1st Quarter- 4th Ouarter | ${ }_{\text {it }}^{\text {ist Quater }}$ - | 1st Quarter - 4th | Gop | 100.00000 | 100.00000 |  | CFO Merchamdise tor the CFO Booth |
|  | PPRD | NP-53.9 - Smal Value Procurement | Quater ${ }^{\text {1stouarter - 4th }}$ | ${ }_{\text {l }}$ 4in Quarter | ${ }^{4}$ is Quanter | ${ }^{\text {Quanter }}$ 1st Ouarter - 4th | Gop | 100,000.00 | 100,000.00 |  | CFO Merchamdise for the CFO Booth |
| Travel Expenses for Intermational Forums | PPRD | Competitive Bidding | Quater ${ }^{\text {ater }}$ | tit uararer | 4 th Quarter | Quatrer | GP | 1,440,000.00 | 1,440,000.00 |  | Travel Expenses for Intermational Forums |
| Operating Expenses for International Forums | PPRD | NP.53.9 - Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | $\begin{aligned} & \text { 1st Quararer } \\ & 4 \text { th Quarter } \end{aligned}$ | 1st Quarter - 4th Quarter | Gop | 100,000.00 | 100,000.00 |  | Operating Expenses for Interational Forums |
| National Forum - Operating Expenses | PPRD | NP.53.9 - Smal Value Procurement | ${ }^{1 \text { st Quanter }-4 \text { th }}$ | 1st Quarter 4th Quarter | 1st Quarter 4th Quarter | ${ }^{\text {ast }}$ Quarter - 4th | Gop | 50,000.00 | 50,000.00 |  | National Forum - Operating Expenses |
| MOF Tarpaulins | PPRD | Shopoing | 1st Quater - 4th | ${ }_{\text {l }}^{\text {ist Quater }}$ - | ${ }_{\text {l }}^{\text {1st Quarter }}$ - | ${ }^{\text {Ista }}$ Quarter - 4th |  |  |  |  |  |
| MOF Tarpaulins |  | Shoppoing | Quater ${ }^{\text {1st Ouarter - 4th }}$ |  | ${ }^{\text {ath Quarter }}$ | ${ }^{\text {Quater }}$ Ist Ouarter - 4th | Gop | 10,000.00 | 10.000.00 |  | MOF Tarpauins |
| Portable Collapsible Booth | PPRD | Shopping | Quater | 4 4th Quarter | 4th Quarter | Quarter | Gop | 25,000.00 | 25,000.00 |  | Portable Collapsible Booth |
| GAD Activities and Meetings for GAD mainstreaming review | PPRD | Shopping | - ${ }^{\text {Ist Quarter - 4th }}$ | ${ }_{4}^{\text {ist }}$ Q Quarter - | ${ }_{\text {l }}^{\text {ith Quarter }}$ - | ${ }^{\text {ast }}$ Quarterter - 4th | Gop | 27,000.00 | 27,000.00 |  | GAD Activities and Meetings tor GAD mainstreaming review |
| Celebration of the National Womens Month |  |  | 1st Quarter - 4th | Ist Quarter - | 1 1st Quarter- | 1st Quarter - 4th |  |  |  |  |  |
|  | PPRD | NP.53.9 - Smal Value Procurement | Quaner ${ }^{\text {istorarter - } 4 \text { th }}$ |  |  |  | Gop | 250,000.00 | 250,000.00 |  | Celebration of the National Womens Month |
| Mudget | PPRD | NP.53.9 - Small Value Procurement | Quater ${ }^{\text {ins }}$ - 4 l | ${ }_{\text {lit }}$ ituarter | ${ }_{\text {lth }}$ Luauter | Quarter | Gop | 300,000.00 | 300,000.00 |  | Maintenance of the Nursery Room as indicated in the 2023 GAD Plan and Budget |
| GAD Planning and Year-end Assessment | PPRD | NP.53.9 - Small Value Procurement | 1st Quarter - 4th Quarter | 1 st Quarter | ${ }_{i}^{1 \text { st Quarter }}$ 4th Quarter | 1st Quarter - 4th | Gop | 300,000.00 | 300.000.00 |  | GAD Planning and Year-end Assessment |
|  |  |  | 1st Quarter - 4th | 1 ist Quarter - | 1 ist Quarter - | 1st Quarter - 4th |  |  |  |  |  |
| GAD Trainings | PPRD | NP.53.9 - Smal Value Procurement |  | 4th Quarter | 4th Quarter |  | Gop | 180,000.00 | 180,000.00 |  | GAD Trainings |
| Travel Expenses for atendance to FOI events | PPRD | NP.53.9 - Smal Value Procurement | 1st Quarter - 4th Quarter | 1 st Quarter | ${ }_{i}^{1 \text { st Quarter }}$ 4th Quarter | 1st Quarter - 4th | Gop | 55,000.00 | 55.000.00 |  | Travel Expenses for atendance to FOI events |
| CFO Fol Materials (Poster, Manual, Other IECs) | PPRD | Shopping | list Quarter - 4th | ${ }_{4 \text { th }}^{\text {Ist Quarterter }}$ - | ${ }_{\text {lth }}^{1 \text { st Quarter }}$ - | ${ }^{\text {ast Quarter - 4th }}$ | Gop | 3,000.00 | 3.000.00 |  | CFO Fol Materials (Poster, Manual, Other IECs) |
|  |  |  | 1st Quarter - 4th | 1 ist Quarter - | 1 ist Quarter - | 1st Quarter - 4th |  |  |  |  |  |
| Training re | RD | pping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 20,000.00 | 20,000.00 |  | Trainings related to FOI Program Implementation |
| Seminar on the Filipino Language | PPRD | Shopping | ${ }^{\text {Quaurer }}$ |  | ${ }_{\text {lth }}$ Luauter | Quarter | Gop | 5,000.00 | 5.000.00 |  | Seminar on the Filipino Language |
| Buwan ng Wika Tarpaulin | PPRD | Shopoing | ${ }^{\text {a }}$ Ot Quarter - 4th |  | ${ }_{\text {l }}^{1 \text { st Quarter.- }}$ | ${ }^{\text {ist Quarter - 4th }}$ | Gop | 1,000.00 | 1.000.00 |  | Buwan nq Wika Tarpaulin |
|  |  |  | 1 1st Quarter - 4th | 1 ist Quarter - | 1st Quanter- | 1 1st Quarter - 4th |  |  |  |  |  |
| Printing of IEC materials andoro other publications | PPRD | Competitive Bidding | Quater | 4th Quarter | 4th Quarter | Quarter | Gop | 200,000.00 | 200,000.00 |  | Printing of IEC materials andor other publications |
| 1 Set Dining Set | ED | NP.53.9 - Small Value Procurement | ${ }^{\text {1/ }}$ Quatearter - 4ih |  |  | ${ }^{\text {ast }}$ Quarter ${ }^{\text {ater - 4th }}$ | Gop | 45.000.00 | 45.000.00 |  | For the Migrant, Integration and Education Division |
|  |  |  | 1 ist Quarter - 4th | ${ }^{\text {ist O Quarter }}$ - | ${ }^{\text {stst Quarter- }}$ | 1 ist Quarter - 4th |  |  |  |  |  |
| 2 Units Coffee Maker For Cebu And Davao | MIED | Shopping |  | 4th Quarter | 4th Quarter |  | Gop | 6.000.00 | 6,000.00 |  | For the Migrant, Integration and Education Division |
| 1 Unit Oven Toaster | MIED | Shopping | 1st Quarter - 4th Quarter | $\begin{aligned} & \text { 1st Quarter - } \\ & \text { 4th Quarter } \\ & \hline \end{aligned}$ | $\begin{aligned} & 1 \text { st Quararer } \\ & 4 \text { R Quarter } \end{aligned}$ | ${ }^{\text {ast }}$ Quarter ${ }^{\text {ater - 4th }}$ | Gop | 3,000.00 | 3.00.00 |  | For the Migrant, Integration and Education Division |
| 2 Units Rice Cooker For Cebu And Davao | MIED |  | 1 ist Quarter - 4th | ${ }^{\text {a }}$ ist Quarter - | ${ }^{\text {stst Quarter- }}$ | 1 ist Quarter - 4th |  |  |  |  |  |
|  |  |  |  |  |  | 1stor |  |  |  |  |  |
| 1 Unit Refrigerator For Cebu | MIED | Shopping | Quater | 4th Quarter | 4th Quarter | Quarter | Gop | 15,000.00 | 15,000.00 |  | For the Migrant, Integration and Education Division |
| 10 Units Electric Fan (Emergency Use) | MIED | Shopping | ${ }^{\text {Ist }}$ Quarter - 4th | ${ }^{1 \text { st Quarter.- }}$ | ${ }_{\text {l }}^{\text {Ith Quarter- }}$ | ${ }^{\text {ist Quarter - 4th }}$ | Gop | 15,000.00 | 15,000.00 |  | For the Migrant, Integration and Education Division |
|  |  |  | 1 1st Quarter - 4th | 1 1st Quarter - | 1 st Quater- | 1st Quarter - 4th |  |  |  |  |  |
| 33 Pcs Swivel Chairs | MIED | NP-53.9- Small Value Procurement | Quarter | 4 th Quarter | 4 th Quarter | Quarter | Gop | 198,000.00 |  | 198,000.00 | For the Migrant, Integration and Education Division |
| 33 Pcs Mobile Pedestal | MIED | NP-53.9 - Smal Value Procurement |  | ${ }_{\text {lith }}^{\text {ist Quarter }}$ | ${ }_{\text {l }}^{\text {lith Quarter }}$ |  | Gop | 198.000.00 |  | 198,000.00 | For the Migrant, Integration and Education Division |
| Fabric Suncreen Window Blinds Roller Blinds (380 Per Quare Feet) | MIED | 53.9-Smal Value Procurement | ${ }^{1 \text { st duarter - 4th }}$ |  | ${ }_{\text {l }}^{\text {ith Quarter. }}$ | ${ }^{\text {Pst }}$ Quarter - 4th | Gop | 80,000.00 |  | 80,000.00 | For the Mirant. Interration and Education Division |
|  |  |  |  | 1 ist Quarter- | ${ }^{\text {int }}$ S Quaaterer- |  |  |  |  | 80,000.00 | For the Migrant, Integration and Education Division |
| 5 Pcs Corkboard Aluminum Frame Bulletin Board | MIED | Shopping | Quater | 4 th Quarter | 4th Quarter | Quarter | Gop | 5.000 .00 | 5.000.00 |  | For the Migrant, Integration and Education Division |
| 1 Pc Corkboard With Glass Board Frame ( 50 By 70 Cm ) | M 1 D | Shopping |  | ${ }_{\text {l }}^{\text {ist Quarter- }}$ | ${ }_{\text {lith }}^{1 \text { st Quarter- }}$ | ${ }^{\text {ast }}$ Quarter - 4th | Gop | 10,000.00 | 10.000.00 |  | For the Migrant, Integration and Education Division |
| 100 Pcs File Storage Box, Carton (Dimension: $1 \times 42 \times 72 \mathrm{Cm}$ ) | MIED | Shopping | $\begin{array}{\|l\|l\|} \hline \text { sis ouarter - 4th } \\ \text { Quater } \end{array}$ | $\begin{aligned} & \text { 1st Quarater. } \\ & \text { 4th Quarter } \end{aligned}$ | 1 st Quarter 4 th Quarter | $\begin{aligned} & \text { ist ouarter - 4th } \\ & \text { Quarter } \end{aligned}$ | Gop | 8,000.00 | 8,000.00 |  | For the Migrant, Integration and Education Division |


| 100 Pcs Merit Storage Box, 2S (Dimension: $4 \times 45 \times 70 \mathrm{Cm}$ ) | MIED | NP.53.9-Smal Value Procurement | $\left\lvert\, \begin{aligned} & 1 \text { st Quarter - 4th } \\ & \text { Quarter } \end{aligned}\right.$ | 1 st Quarter 4th Quarter | $\begin{aligned} & \text { 1st Quarter - } \\ & \text { 4th Quarter } \end{aligned}$ | $\left\lvert\, \begin{aligned} & 1 \text { st Quarter - 4thter } \\ & \text { Quarter } \end{aligned}\right.$ | Gop | 52,500.00 |  | 52,500.00 | For the Migrant, Integration and Education Division |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 33 Pcs Trash Can | ED | Shopoing | ${ }^{\text {ast }}$ Quararter - 4 th | 1st Quarter 4th Quarter | 1st Quarter 4th Quarter |  | Gop | 6,600.00 | 6.600.00 |  | For the Migrant. Integration and Education Division |
| 1 Unit Coffee Machine | MED | Shopping | ${ }^{\text {a }}$ | ist Quarter 4th Quarter | 1 ist Quarter | 1st Quarter - 4th Quarter | Gop | 15,000.00 | 15,000.00 |  | For the Migrant, Integration and Education Division |
| 3 Units Metal Glass Door Steel Filing Office Cabinet | MED | NP.53.9 - Smal Value Procurement | ${ }^{\text {a }}$ | ${ }_{\text {l }}^{\text {ist Quarter }}$ - | ${ }_{\text {l }}^{\text {Ist Q Quarter }}$ - | ${ }^{\text {a }}$ Quat Quarter - 4th | Gop | 60,000.00 |  | 60,000.00 | For the Migrant, Integration and Education Division |
| 3 Units 5 Layer Metal Type Open Cabinet | MED | NP.5.9 - Small Value Procurement | ist Quarter - 4th Quarter | ${ }_{\text {ist }}^{\text {ist Quarter - }}$ | ${ }^{\text {ist Q Quarter - }}$ | ${ }_{\text {a }}^{\text {Quarter }}$ ( Quarter - 4th | Gop | 100.000.00 |  | 100.000.00 | For the Migrant. Integration and Education Division |
|  |  |  | 1 1st Quarter - 4th |  | 1st Quater - | 1 1st Quarter - 4th |  |  |  |  |  |
| 4 Plans Subscripion Zoom App | MIED | Shopping | Quarter | 4 4th Quarter | 4th Quarter | Quarter | Gop | 22,283.96 | 22,283.96 |  | For the Migrant, Integration and Education Division |
| 5 Units Model Poster Holder | MED | NP.53.9 - Small Value Procurement |  | ${ }_{\text {lit }}^{\text {ist Quarter }}$ - |  |  | Gop | 75,000.00 |  | 75,000.00 | For the Migrant, Integration and Education Division |
| 4 Units Hanging Tempered Glass (120 By 90 Cm ) | MIED | NP.53.9 - Small Value Procurement | ${ }^{1 \text { st Quarter - 4th }}$ | ${ }_{\text {ist }}^{\text {ist Quarter - }}$ | ${ }^{\text {ist }}$ Quarter - | ${ }_{\text {a }}^{\text {Quarter }}$ ( Quarter - 4th | Gop | 75.000.00 |  | 75,000.00 |  |
|  |  |  | ${ }^{\text {Q }}$ (1starter Quarter - 4th |  |  | 1st Quarter - 4th |  |  |  |  | For the Migrant, Integration and Education Division |
| 1 Unit Hanging Tempered Glass (180 By 120 Cm ) | MIED | Shopping | Quater | 4 4t Quarter | 4 4th uaater | Quater | Gop | 35,000.00 | 35,000.00 |  | For the Migrant, Integration and Education Division |
| 1 Unit Portable Vacuum Cleaner | MIED | Shopping |  |  | $\begin{aligned} & \text { 1st Quarter - } \\ & \text { 4th Quarter } \\ & \hline \end{aligned}$ | ${ }_{\text {Quarter }}{ }_{\text {Q }}$ | Gop | 10,000.00 | 10.000.00 |  | For the Migrant, Integration and Education Division |
| 33000 Pcs Classic Mailing Envelopes | MED | NP. 53.9 - Small Value Procurement |  | ${ }_{\text {l }}^{\text {ist Quarter }}$ - | ${ }_{\text {l }}^{1 \text { stit Ouarter }}$ - | ${ }_{\text {a }}^{\text {ast }}$ | Gop | 200,000.00 | 200.000.00 |  | For the Migrant. Integration and Education Division |
| Pocket Wifi Load Per Month ( 500.00 Per Unit) | MED | NP.53.9 - Smal Value Procurement |  | ${ }_{\text {l }}^{1 \text { ist Quarter - }}$ - | ${ }_{4}^{1 \text { stit Quarter }}$ - | ${ }^{\text {a }}$ (st Quarter - 4th | Gop | 60,000.00 | 60,000.00 |  | For the Migrant, Integration and Education Division |
|  |  |  | 1st Quarter - 4th | 1st Quarter - | 1st Quarter - | 1st Quarter - 4th |  |  |  |  |  |
| Mobile Phone Load Per Month (300.00 Per Unit) | MIED | Shopping | Quater | 4 th Quarter | 4 4th Quarter | Quarter | Gop | 14,400.00 | 14,400.00 |  | For the Migrant, Integration and Education Division |
| 4 Pcs Clip Boards (Legal Size) | MIED | Shopping | ${ }^{\text {ast }}$ Quarter - 4th | ${ }_{\text {lith }}^{\text {ist Quarter. }}$ | ${ }_{\text {list }}^{1 \text { Q Quarter - }}$ | ${ }^{\text {ast }}$ Quarterer - 4th | Gop | 480.00 | 480.00 |  | For the Migrant, Integration and Education Division |
|  |  |  | 1st Quarter - 4th | ${ }^{\text {ist O Quarter }}$ - | ${ }^{\text {ist }}$ Quarter- | ${ }^{\text {1st Quarter - 4th }}$ |  |  |  |  |  |
| 4 Pcs Clip Boards (A4 Size) | MIED | Shopping | Quarter ${ }^{\text {1storarter }-4.4}$ | ${ }_{\text {4 }}^{\text {4 }}$ Q Quater | ${ }^{\text {4 }}$ /h Quater | Quarter ${ }^{\text {ast }}$ | Gop | 80.00 | 480.00 |  | For the Migrant, Integration and Education Division |
| 30 Pcs Acryloc Name Holders | MIED | Shopping |  | ${ }_{\text {lit }}^{\text {it uaarter }}$ | ${ }_{4}$ isth ouaterer | ${ }^{\text {Quatrar }}$ - ${ }^{\text {is }}$ | Gop | 9.000.00 | 00.00 |  | For the Migrant, Integration and Education Division |
| 1 Unit Water Rack Stand | MIED | Shopping | ${ }^{\text {a }}$ | ${ }_{\text {l }}^{\text {ist Quarter }}$ - |  | ${ }^{1 \text { st Quarter - 4th }}$ | Gop | 15,000.00 | 15,000.00 |  | For the Migrant, Integration and Education Division |
|  |  |  | ${ }^{1 \text { sts Quarter - 4th }}$ | ${ }^{\text {ist }}$ Quarter - | ${ }^{\text {ist }}$ Q Quater- - | ${ }^{\text {1st Quarter - 4th }}$ |  |  |  |  |  |
| 5000 Pcs Clo Emigrant Registration Stickers | MED | NP.53.9 - Small Value Procurement |  | 4th Quarter | 4th Quarter |  | Gop | 500,000.00 |  | 500,000.00 | For CFO Emigrant Registration |
| 2000 Bundes of Cfo Guidance And Counseling Cerificates | MIED | NP. 53.9 - Small Value Procurement | ${ }^{\text {ast }}$ Quararter - 4 th |  | ${ }_{\text {lit }}^{\text {it Q Quaterer - }}$ | ${ }^{\text {a }}$ | Gop | 200.000.00 |  | 200,000.00 | Cerificates for Guidance and Counseling |
| 5000 Copies Of Handbook For Usa | MED | NP.53.9 - Smal Value Procurement | ${ }^{\text {ast }}$ Quararter - 4th | ${ }_{\text {lit }}^{1 \text { it Quarter }}$ - | ${ }_{4}^{1 \text { st Q Quarter - }}$ |  | Gop | 50,000.00 | 50,000.00 |  | Handbooks for USA |
|  |  |  | ${ }^{\text {1st }}$ Quarter - 4th | Ist Quarter - | 1 ist Quarter - | 1st Quarter - 4th |  |  |  |  |  |
| 1000 Copies Of Handbook For Canada | MED | NP.53.9 - Small Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 100,000.00 | 100,000.00 |  | Handbooks for Canada |
| 1000 Copies Of Handbook For Japan | MED | NP. 53.9 - Small Value Procurement |  |  |  |  | Gop | 100,000.00 | 100,000.00 |  | Handbooks for Japan |
| 1000 Copies Of Handbook For Europe | MIED | NP.53.9 - Smal Value Procurement |  | ist Quater 4th Ouarter | ist Quater- 4th ouarter |  | Gop | 100.000.00 | 100,000.00 |  | Handoooks for Europe |
|  |  |  | 1st Quarter - 4th | ist Quarter - | 1st Quarter - | ${ }^{\text {1st }}$ Quarter - 4th |  | 100,000.00 | 100,000.00 |  | Handoooks tor Europe |
| 5000 Copies Of Handoook For Australia And New Zealand | MIED | NP.53.9 - Small Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 500,000.00 | 500,000.00 |  | Handbooks for Austraia and New Zealand |
| 1000 Copies Of Handoook For Au Pair Europe | MED | Shopping |  | 1st Quarter 4th Quarter | 1st Quarter - 4th Quarter | ${ }^{\text {a }}$ | Gop | 10,000.00 | 10,000.00 |  | Handoooks for Au Pair Europe |
|  |  |  | ${ }^{\text {1st Quarter - 4th }}$ | 1st Quarter - | 1 ist Quarter - | 1st Quarter - 4th |  |  |  |  |  |
| Mied Strategic Wellness Seminar And Debirifing | MIED | NP.53.9 - Small Value Procurement |  | 4th Quater | ${ }^{\text {4 }}$ It Quater |  | Gop | 200,000.00 | 200,000.00 |  | For MIED personnel |
| Pdos Module For New Zealand | MED | NP. 53.9 - Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter 4th Quarter | $\begin{aligned} & \text { 1st Quarter - } \\ & \text { 4th Quarter } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | Gop | 500,000.00 | 500,000.00 |  | For the Online PDOS Module for New Zealand |
| Continuation Of Developing Of Onine Pdos Module For Australia App 2023 | MED | NP.53.9 - Small Value Procurement | $\begin{array}{\|l\|l\|} \hline 1 \text { st Quarter - } 4 \text { th } \\ \text { Quarter } \end{array}$ | 1st Quarter 4th Quarter | 1st Quarter 4th Quarter | ${ }_{\text {a }}^{\text {ast Quarter - 4th }}$ | Gop | 300,000.00 | 300,000.00 |  | For the Online PDOS Modue for Austalia app for 2023 |
| Learning Conversational Sign Language For Three (3) Ofticers In Coordination |  |  | ${ }^{\text {1st Quarter - 4th }}$ | 1 ist Quarter - | 1 ist Quarter - | 1st Quarter - 4th |  |  |  |  |  |
| With Atd | MED | Shopping | Quater | 4 4th Quarter | 4th Quarter | Quarter | Gop | 20,000.00 | 20,000.00 |  | Learning Conversationa Sign Language For Three (3) Officers In Coordination With AFD |
| Skills Enhancement Training (Set) With Partners On Detection Of Fraudulent Documents | MED | Shopping |  | ${ }_{\text {l }}^{\text {ist Quarter }}$ - | ${ }_{\text {l }}^{1 \text { st Q Quarter - }}$ | ${ }^{1 \text { st Quarter - 4th }}$ | Gop | 20.000.00 | 20,000.00 |  |  |
|  |  |  | 1st Quarter - 4th | 1st Quater - | 1st Quater - | 1st Quarter - 4th |  |  |  |  | Skils Emlancement Tranng sel) Win Parners On Delecion of frauduen Document |
| 2 Quarers For Study Visit During Ugnayan For Pdos And Gcp Officers | MIED | Compeetive Bidding | Quarter | 4 4th Quarter | 4th Quarter | Quarter | Gop | 2,000.000.00 | 2,000,000.00 |  | 2 Quarters For Study Visit During Ugnayan For Pdos And Gcp officers |
| Skills Ennancement Training (Set) For Clients With Special Concerns | MEED | NP.53.9 - Small Value Procurement |  | ${ }_{4}^{\text {ist }}$ Q Quarter - | ${ }^{1 / 2}$ it Quater - | ${ }_{\text {Quarter }}^{1 \text { st }}$ - ${ }^{\text {ath }}$ | Gop | 50,000.00 | 50,000.00 |  | Skills Enhancement Training (Set) For Clients With Special Concerns |
| Supervisory Development Course For One (1) Senior Officer | MED | Shopping | $\begin{array}{\|l\|} \hline \text { 1st Quarter - } 4 \text { th } \\ \text { Quatreer } \\ \hline \end{array}$ | 1st Quarter 4th Quarter | $\begin{aligned} & \text { ist Quarter- } \\ & 4 \text { ith Quarter } \end{aligned}$ | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | Gop | 30,000.00 | 30,000.00 |  | Superisory Development Course For One (1) Senior Officer |
| Hring of 4 Registered Guidance And Counselor | MIED | Compeetive Bidding | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \end{aligned}$ | 1st Quarter 4th Quarter | $\begin{aligned} & \text { 1st Quarter } \\ & \text { 4th Quarter } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \end{aligned}$ | Gop | 2,146,664.00 | 2,146,664.00 |  | Hiring of 4 Registered Guidance And Counselor |
| Hring of 1 Technical Assistant For Mied Document Control | MED | NP-53.9 - Smal Value Procurement |  | 1st Quarter 4th Quarter | 1st Quarter 4th Quarter | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | Gop | 268,128.00 | 268,128.00 |  | Hring of 1 Technical Assistant For Mied Document Control |


| Hiring Of Three (3) Tas To End Backlog | MED | -53.9 - Smal Value Procurement | $\begin{array}{\|l\|l\|l\|l\|l\|l\|l\|l\|l\|l\|l\|l\|l\|l\|} \hline \text { Quarter - } \\ \hline \end{array}$ | 1st Quarter - 4th Quarter | ${ }_{\text {tht Quarter }}^{1 \text { st Quarer }}$ | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | Gop | 304,384.00 | 304,384.00 |  | Hiring Of Three (3) Tas To End Backlog |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hring of Three (3) Public Assistance Officers | MIED | Competitive Bidding | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \end{aligned}$ | 1st Quarter 4th Quarter | $\begin{aligned} & \text { 1st Quarter } \\ & \text { 4th Quarter } \end{aligned}$ | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \\ & \hline \text { Quta } \end{aligned}$ | Gop | 1,166.400.00 | 1,166,400.00 |  | Hiring Of Three (3) Public Assistance Officers |
| 4 Quarters To Conduct Of Advocom Regular Meetings | MED | NP.53.9 - Smal Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter 4th Quarter | 1st Quarter 4 th Quarter | 1st Quarter - 4th Quarter | Gop | 200,000.00 | 200,000.00 |  | 4 Quarters To Conduct Of Advocom Regular Meetings |
| Publications And Other Information Materials: Conceptualized Materials For Marriage Migrants | MED | NP.53.8 Defense Coooperaion Agree | ${ }^{1 \text { st Quarter - 4th }}$ | 1st Quarter- 4th Quarer | ${ }_{\text {l }}^{\text {Ist Quarter.- }}$ | ${ }^{1 \text { st Quarter - 4th }}$ | Gop | 1,500,000.00 | 1.500,000.00 |  | Publications And Other Intormation Materials: Conceptuaized Materials For Marriage Migrants |
|  |  |  | 1st Quarter - 4th | It Quarter - | ist Quarter - | ${ }^{\text {istanaterter - 4th }}$ |  |  |  |  |  |
| 4 Quarters Of Conducting Human, Hindi Laruan Webinar Series | MED | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 20,000.00 | 20,000.00 |  | 4 Quarters Of Conducting Human, Hindi Larvan Webeinar Series |
| 12 Provinces Community Education Program | M ${ }^{\text {a }}$ | Competitive Bidding | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | $\begin{aligned} & \text { 1st Quarter - } \\ & \text { 4th Quarter } \end{aligned}$ | 1st Quarter 4 th Quarter | ${ }^{1 \text { st Quarter - 4th }}$ | Gop | 1,500,000.00 | 1,500,000.00 |  | 12 Provinces Community Education Program |
| 4 Provinces intermarriage Seminars | MIED | Compeetitive Bidding | 1 st Quarter - 4th <br> Quater | ${ }^{1 \text { ist Quarter - }}$ | 1 st Quarter 4 th Quarter | $\begin{aligned} & \text { istanarter - 4th } \\ & \text { Quarter } \end{aligned}$ | Gop | 1,000,000.00 | 1,000,000.00 |  | 4 Provinces Intermariage Seminars |
| Staff Development: Capacity Builing For Employees | MED | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4 th Quarter | Quater | Gop | 200,000.00 | 200,000.00 |  | Staft Development: Capacity Builiding For Employee |
| Coffee Cup with Saucer Set | OED | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 3.000.00 | 3,000.00 |  | For the Office of the Executive Director |
| Coffee Maker for the Office of the Executive Director | OED | Shopping | Quatrer | 4th Quarter | 4th Quarter | Quater | Gop | 6,000.00 | 6,000.00 |  | For the Office of the Execulive Director |
| 1 unit Executive Chair | OED | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 8.000.00 | 8.000.00 |  | For the Office of the Executive Director |
| 1 Executive Table | OED | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 15,000.00 | 15,000.00 |  | For the Office of the Execulive Director |
| 5 nits Office Chairs for the Office of the Executive Director | OED | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 30,000.00 | 30,000.00 |  | For the Office of the Executive Director |
| 5 units Modular Cubicie (LType) with builit in Pedestal (gray) | OED | NP-53.9-Smal Value Procurement | Quarter | 4 th Quarter | 4 th Quarter | Quarter | Gop | 50,000.00 | 50,000.00 |  | For the Office of the Execulive Director |
| 3 units Lateral Cabinet | OED | Shopping | Quarter | 4th Quarter | 4 th Quarter | Quarter | Gop | 45,000.00 | 45,000.00 |  | For the Office of the Execulive Director |
| 5 units Heary Steel Cabinet Storage with lock | OED | NP.53.9 - Smal Value Procurement | Quarter | 4 th Quarter | 4th Quarter | Quarter | Gop | 75,000.00 | 75.000.00 | 75,000.00 | For the Office of the Execulive Director |
| Conterence Table for 12 pax | OED | NP.53.9-S Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 70,000.00 | 70,000.00 |  | For the Office of the Executive Director |
| 4 units Visitor's Chair | OED | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 12,000.00 | 12,000.00 |  | For the Office of the Executive Director |
| 12 units Conterence Chairs | OED | NP-53.9 - Small Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 50,000.00 | 50,000.00 |  | For the Office of the Execulive Director |
| 1 unit Round Table with chairs tor 6 pax | OED | Shopping | Quatrer | 4th Quarter | 4th Quarter | Quater | Gop | 40,000.00 | 40,000.00 |  | For the Office of the Executive Director |
| 3 units Air Purifier | OED | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 15,000.00 | 15,000.00 |  | For the Office of the Execulive Director |
| 1 unit Water Dispenser | OED | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 8.000.00 | 8.000.00 |  | For the Office of the Executive Director |
| 7 units M1THH Mid-Range Laptops (Office Productivity) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 385,000.00 |  | 385,000.00 | For office Productivity |
| 12 units MITHI Mid-Range Deskiop - For employees (Oftice Productivit) | MISD | NP-53.9-S Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 600,000.00 |  | 600,000.00 | For office Productivity |
| Desktiop Computer for Programmers (Office Productivity) | MISD | NP-53.9-S Smal V Value Procurement | Quarter | 4 th Quarter | 4 th Quarter | Quater | Gop | 644,000.00 |  | 640,000.00 | For Office Productivity |
| M1THM Mid-Range Deskiop-For Frontline Services (Office Productivity) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4 th Quarter | 4th Quarter | Quarter | Gop | ${ }^{360,000.00}$ |  | 360,000.00 | For Office Productivity |
| 2 units Heavy Duty Network Printer (Office Productivity) | MISD | NP-53.9 - Smal V alue Procurement | Quarter | 4 th Quarter | 4th Quarter | Quater | Gop | 500,000.00 |  | 500,000.00 | For office Productivity |
| 2 units High Speed Document Copier (Office Productivit) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4 th Quarter | Quarter | Gop | 155.000.00 |  | 155,000.00 | For Office Productivity |
| 2 units Server (Office Productivity) | MISD | Competitive Bidding | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 1,650,000.00 |  | 1,650,000.00 | For office Productivity |
| 3 units Sever Smart UPS (Office Productivity) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 600,000.00 |  | 600,000.00 | For Office Productivity |
| 2 units Network Attached Storage (Office Productivity) | MISD | Competitive Bidding | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 1,200,000.00 |  | 1,200,000.00 | For office Productivity |
| 2 units Android TV (Office Productivity) | MISD | NP-53.9 - Small Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 140,000.00 |  | 140,000.00 | For Office Productivity |
| 3 units Colored A3 Printer (Office Productivity) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 165,000.00 |  | 165,000.00 | For Office Productivity |
| 1 unit Server (CFFO-ISIP) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quater | Gop | 825,000.00 |  | 825,000.00 | under CFO-ISIP |
| 1 unit Sever UPS (CFO-ISIP) | MISD | NP-53.9-Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 200,000.00 |  | 200,000.00 | under CFO-ISIP |
| 1 unit Network Attached Storage (CFO-ISIP) | MISD | NP-53.9-S Smal V Value Procurement | Quarter | 4th Quarter | 4 th Quarter | Quater | Gop | 550,000.00 |  | 550,000.00 | under CFO-ISIP |
| 3 units High End PC for Systems Development (CFO-ISIP) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 240,000.00 |  | 240,000.00 | under CFO-ISIP |
| 10 units Mid Range Laptops (CFO-ISIP) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4 th Quarter | Quarter | Gop | 555,000.00 |  | 550,000.00 | under CFO-ISIP |
| 1 Unit A3 Colored Printer ( CFO --ISIP) | MISD | NP-53.9-Smal Value Procurement | Quarter | 4th Quarter | $4{ }^{\text {th }}$ Quarter | Quarter | Gop | 55,000.00 |  | 55,000.00 | under CFF-IISIP |
| 1 unit WAN Balancer (CFO--ISIP) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 800,000.00 |  | 800,000.00 | under CFO-ISIP |
| 1 unit Digital Camera - Miroroless with Lens (CFO--ISIP) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 200,000.00 |  | 200,000.00 | under CFO-ISIP |
| 1 unit Riso Machine (CFO-ISIP) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 175,000.00 |  | 175,000.00 | under CFO-ISIP |
| 1 unit Drone Camera (CFO--ISIP) | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 135,000.00 |  | 135,000.00 | under CFO-ISIP |
| Software - Database Management Sotwwe (CFO-ISIP) | MISD | NP.53.9-Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 300,000.00 |  | 300,000.00 | under CFO-ISIP |
| 2 units 10 T Tablet (Cross Agency) | MISD | NP.53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 160,000.00 |  | 160,000.00 | For Balinkbayan partners |
| 5 units MITH Mid-Range Laptiops (Cross Agency) | MISD | NP.53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 325,000.00 |  | 325,000.00 | For Balinkbayan partners |
| 25 units M1THM Mid-Range Desktiop (Cross Agency) | MISD | Competitive Bidding | Quarter | 4th Quarter | 4 th Quarter | Quarter | Gop | 1,625,000.00 |  | 1,625,000.00 | For Balinkbayan partners |
| ICT Subscripion Services - 1 Watchguard M440 Subscripion Renewal | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | $300,000.00$ |  | 300,000.00 | ${ }^{\text {ICT S Subscripion Sevices for CFO }}$ |
| ICT Subscripion Services - 1 Watchuurd TM35W - Cebu Subscripion Renewal | MISD | NP.53.9-Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 85,000.00 |  | 85,000.00 | ICT Subscripion Services for CFO |
| ICT Subscripion Services - 1 Watchguard TM35W - AFD Subscripition Renewal | MISD | NP-53.9 - Small Value Procurement | Quarter | 4th Quarter | 4 th Quarter | Quarter | Gop | 85,000.00 |  | 85,000.00 | ICT Subscripition Services for CFO |
| ICT Subscripition Services - 1 Watchuuard T45-Vitro Subscripition Renewal | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4 th Quarter | Quarter | Gop | 85,000.00 |  | 85,000.00 | ${ }^{\text {ICT Subscripion Services for CFO }}$ |
| ICT Subscripion Sernices - 1 Watchguard T55- Davao Subscription Renewal | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | $\xrightarrow{100.000 .00}$ |  | ${ }^{100,000.00}$ | ${ }^{\text {CTT S Subscripition Services for CFO }}$ |
| ICT Subscripion Services - 7 Programming Sotware | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4 th Quarter | Quarter | Gop | 280,000.00 |  | 280,000.00 | ${ }^{\text {ICT Subscripion Services for CFO }}$ |
| ICT Subscripioio Services - 10 Programming Tool Extensions Plug-ins | MISD | NP-53.9- Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 100.000 .00 |  | ${ }^{100,000.00}$ | ICT Subscripition Services for CFO |
| \|CT Subscripion Services - 1 Allin-One Monitoring Soution | MISD | NP-53.9-S Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 400,000.00 |  | 400,000.00 | CT Subscripion Services for CFO |



| 12 units Voice Recorder | MISD | NP-53.9 - Smal Value Procurement | $\begin{aligned} & 1 \text { ist Quarter - 4th } \\ & \text { Quarter } \\ & \hline \text { Quta } \end{aligned}$ | 1st Quarter - 4th Quarter | $\begin{aligned} & \begin{array}{l} 1 \text { st Quarter- } \\ \text { 4th Quarter } \end{array} \end{aligned}$ | $\begin{aligned} & 1 \text { st Quarter }-4 \text { the } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | Gop | 50,000.00 | 50,000.00 |  | For CFO use |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 10 units Low profile videocard | MISD | NP.53.9-Smal Value Procurement | $\begin{array}{\|l\|l\|} \hline \text { ist Quarter - 4th } \\ \text { Quatrer } \end{array}$ | 1st Quarter 4th Quarter | 1st Quarter 4th Quarter | ${ }^{1 \text { st Quarter - 4th }}$ | Gop | 80,000.00 |  | 80,000.00 | For CFO use |
| 30 units Wired keyboard mouse bundle | MISD | NP.53.9 - Smal Value Procurement | $\begin{array}{\|l\|} \hline \text { stat Quarter - 4th } \\ \text { Quater } \\ \hline \end{array}$ | ist Quarter - 4th Quarter | 1 st Quarter - 4th Quarter | $\begin{array}{\|l\|} \hline \text { sist Quarter - 4th } \\ \text { Quater } \end{array}$ | Gop | 30,000.00 | 30,000.00 |  | For CFO use |
| 30 units Wireless Keyboard mouse bundle | MISD | NP.53.9 - Smal Value Procurement | $\begin{array}{\|l\|l\|} \hline 1 \text { st Quarter - 4th } \\ \text { Quater } \end{array}$ | ist Quarter- | 1st Quarter 4th Quarter | ${ }^{\text {ast }}$ Quararter - 4th | Gop | 45,000.00 | 45,000.00 |  | For CFO use |
| 15 units Wireless Mouse | MISD | NP.53.9 - Smal Value Procurement | 1 Ist Quarter - 4th <br> Quater | 1st Quarter - 4th Quarter | ist Quarter- 4th Quarter | ${ }^{\text {ist Quarter - 4th }}$ | Gop | 25,000.00 | 25,000.00 |  | For CFO use |
| 15 units Telephone (wireless) | MISD | NP.53.9 - Smal Value Procurement | ${ }^{\text {list Quarter - 4th }}$ | ${ }_{\text {l }}^{\text {It }}$ it Quarter- | list $\begin{aligned} & \text { Ist Quarter- } \\ & \text { 4th Quarer }\end{aligned}$ | ${ }^{\text {ist Quarter - 4th }}$ | Gop | 45,000.00 | 45.000.00 |  | For CFO use |
| 15 units Landiline telephone (wired) | MISD | NP-53.9-Smal Value Procurement |  | Ist Quarter- 4th Quarer | list $\begin{aligned} & \text { 1st Quarter- } \\ & \text { 4th Quarer }\end{aligned}$ | - ${ }^{\text {ist Quarter - 4th }}$ | Gop | 9.000.00 | 9.000000 |  |  |
|  |  | N.-53.9- Smal Value Procurement | 1st Quarter - 4th | It st Quater - | It Quater- |  |  | 9.000.00 | 9.000.00 |  | For CFO use |
| 5 units 16 port switch | MISD | NP.53.9-Smal Value Procurement | Quater | 4th ouarter | 4th Quarter | Quater | Gop | 20,000.00 | 20,000.00 |  | For CFO use |
| 5 units Wireless Router AC 2100 up | MISD | NP-53.9 - Smal Value Procurement | 1st Quarter - 4th | 1st Quarter 4th Quarter |  | 1st Quarter - 4th | Gop | 25,000.00 | 25,000.00 |  | For CFO use |
| 5 units 1200 socket motherboard for 10th gen | MISD | NP.53.9 - Smal Value Procurement | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | $\begin{array}{\|l\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | Gop | 60,000.00 |  | 60,000.00 | For CFO use |
| 15 nits 24 inches PPS monitor | MISD | NP.53.9 - Smal Value Procurement | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \end{aligned}$ | ${ }_{4 \text { th }}^{1 \text { st Quarter }}$. | 1st Quarter - 4th Quarter | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quater } \\ \hline \end{array}$ | op | 112.500.00 |  | 112.500.00 | For CFO use |
| 20 units Desktop speaker | MISD | NP.53.9 - Smal Value Procurement | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \end{aligned}$ | 1st Quarter - 4th Quarter | ist Quarter - 4th Quarter | $\begin{array}{\|l\|} \hline \text { sita Ourter }-4 \text { th } \\ \text { Quarter } \end{array}$ | Gop | 20,000.00 | 20,000.00 |  | For CFO use |
| 3 units Type C to HDMI HUB | MISD | NP-53.9 - Smal Value Procurement |  | 1 Ist Quarter - 4 th Quarter | ${ }^{1 \text { sts Quarter. }}$. |  | Gop | 6,000.00 | 6,000.00 |  | For CFO use |
| 5 units HOMM Spiliter | MISD | NP.53.9 - Smal Value Procurement | list daurter - 4th |  | list Quarter- | ${ }^{\text {ast Ouarter - 4th }}$ | Gop | 7.500.00 | 7,500.00 |  | For CFO use |
| 5 units HDMI to VGA Adapter | MISD | NP.53.9 - Smal Value Procurement |  |  | Ist Quarter- 4th Quarter | ${ }^{\text {ast Quarter - 4th }}$ | Gop | 2.000.00 | 2.000.00 |  | For CFO use |
|  |  | N.-53.9 - Smar Value Procurement | 1 ist luarter - 4th | Ist Quater - | ${ }^{\text {ist }}$ Quater- | 1st Quarter - 4th |  |  |  |  |  |
| 10 units $500-750$ watts true rated PSU | MISD | NP.53.9-Smal Value Procurement | Quater | 4th Quarter | 4 th Quarter | Quarter | Gop | 37,000.00 | 37,000.00 |  | For CFO use |
| 2 units HDM to USB 3.0 video capture card | MISD | NP.53.9 - Smal Value Procurement | 1st Quarter - 4th <br> Quatrer | list Quarter- |  | ${ }^{\text {ast }}$ Quararter - 4 lh | Gop | 10,000.00 | 10,000.00 |  | For CFO use |
| 30 units Headset | MISD | NP-53.9 - Smal Value Procurement |  | $\begin{aligned} & \text { +in quarter } \\ & \text { 4th Quarter - } \\ & \text { 4th Quarer } \end{aligned}$ |  | $\begin{aligned} & \text { tastalarter - 4th } \\ & \text { Quarter } \\ & \hline \text { Quar } \end{aligned}$ | Gop | 30,000.00 | 30,000.00 |  | For CFO use |
| 20 units Webcam 1080p | MISD | NP.53.9 - Smal Value Procurement | $\begin{array}{\|l\|l\|} \hline \text { ist Quarter - 4th } \\ \text { Quarter } \end{array}$ | 1st Quarter 4th Quarter | It Q Quarter- 4th Quarter | ${ }^{1 \text { ast Quarter - 4th }}$ | Gop | 26,000.00 | 26.000.00 |  | For CFO use |
| 1 unit Camera High-end (Mirroress) | MISD | NP.53.9 - Smal Value Procurement | $\begin{array}{\|l\|} \hline \text { sut Cuarter - 4th } \\ \text { Quater } \\ \hline \end{array}$ | ist Quarter - 4th Quarter | 1 st Quarter - 4 th Quarter | $\begin{array}{\|l\|} \hline \text { sis ouarter - 4th } \\ \text { Quater } \end{array}$ | Gop | 60,000.00 |  | 60,000.00 | For CFO use |
| 1 unit Camera Middle-end (Mirroress) | MISD | NP.53.9 - Smal Value Procurement | $\begin{aligned} & \text { tas cuarter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | 1 Ist Quarter - 4th Quarter | Ist Quarter- 4th Quarter | ${ }^{\text {ist }}$ Quarter - 4th | Gop | 40,000.00 | 40,000.00 |  | For CFO use |
| 1 unit Camera wide angle lens | MISD | NP-53.9-Smal Value Procurement | list duarter - 4th | ${ }^{\text {a }}$ it Quarter- | lit $\begin{aligned} & \text { 1st Quarter- } \\ & \text { 4th Quarter }\end{aligned}$ | ${ }^{\text {ast duarter - 4th }}$ | Gop | 50,000.00 | 50,000.00 |  | For CFO use |
|  |  |  | 1 1st Quarter - 4th | ist Quarter- | 1 ist Quarter - | 1 ist ouarter - 4th |  |  |  |  | , |
| 6 units Camera battery | MISD | NP-53.9 - Smal Value Procurement | Quater | 4 4th Quarter | 4 4th Quarter | Quarter | Gop | 48,000.00 | 48,000.00 |  | For CFO use |
| 2 units Handy Videocamera | MISD | NP.53.9 - Smal Value Procurement | 1st Quarter - 4th <br> Quatrer |  | - $\begin{aligned} & \text { 1st Q Quarter- } \\ & \text { 4th luarer }\end{aligned}$ |  | Gop | 100,000.00 |  | 100,000.00 | For CFO use |
| 1 unit Digitial Camera (Go Pro) | MISD | NP.53.9 - Smal Value Procurement | list Quarter - 4th | ${ }_{\text {l }}^{\text {It }}$ It Quarter- Quarer |  | ${ }^{\text {ast }}$ Quarterter - 4th | Gop | 43,000.00 | 43,000.00 |  | For CFO use |
| 2 units Photobooth stand bunde | MISD | P. 539 - Smal Vave Procurement | 1st Quater - 4th |  |  | 1st Quarter - 4th |  |  |  |  |  |
| 2 unis Photobooth stand bunde | MISD | NP-53.9- Smarl Value Procurement | ${ }^{\text {Quanter }}$ It Quarter - 4th | ist Quarter - | ${ }^{\text {Is }}$ L Quarter - | Quarter ${ }^{\text {1st Ouarter - 4th }}$ | Gop | 10,000.00 | 10,000.00 |  | For CFO use |
| 2 units Flash speedilight | MISD | NP.53.9-Smal Value Procurement | Quater | 4th Quarter | 4th Quarter | Quarter | Gop | 20,000.00 | 20,000.00 |  | For CFO use |
| 2 units Mobile Gimbal | MISD | NP-53.9 - Smal Value Procurement | 1st Quarter - 4th Quarter |  | ${ }^{1 \text { st Quarter }}$ 4th Quarte | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | Gop | 30,000.00 | 30,000.00 |  | For CFO use |
| 1 unit Pen Tablet | MISD | NP-53.9 - Smal Value Procurement | $\begin{array}{\|l\|} \text { ist Quarter - 4th } \\ \text { Quarter } \end{array}$ | ${ }_{4 \text { th }}^{1 \text { st Quarterer }}$ | 1st Quarter 4th Quarte | $\begin{array}{\|l\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | Gop | 16,000.00 | 16,000.00 |  | For CFO use |
| 1 unit Tablet Android | MISD | NP.53.9-Smal Value Procurement | $\begin{array}{\|l\|l\|} \hline 1 \text { ist Quarter - 4th } \\ \text { Quatrer } \end{array}$ | ist Quarter- <br> 4th Quarte | ${ }^{\text {l }}$ It Q Quarter- | ${ }^{\text {ast }}$ ( Quarter - 4th | Gop | 36,000.00 | 36.000.00 |  | For CFO use |
|  |  |  | 1st Quarter - 4th | Ist Quarter - | 1 Ist Quarter- | 1st Quarter - 4th |  |  |  |  |  |
| 2 units Tablet IOS | MISD | NP-53.9-Smal Value Procurement | Quater | 4 4th Quarter | 4 4th Quarter | Quarter | Gop | 84,000.00 |  | 84,000.00 | For CFO use |
| 1 unit Mobile phone (IOS) | MISD | N-53.9-Smal Value Procurement | Quater ${ }^{\text {ater }}$ | 4th Quarter |  | Quatrer | Gop | 55,000.00 | 55,000.00 |  | For CFO use |
| 1 unit Mobile phone (Android) | MISD | NP-53.9 - Smal Value Procurement |  | 1st Quarter - 4 th Quarter | 1st Quarter- 4th Quarter |  | Gop | 20,000.00 | 20,000.00 |  | For CFO use |
| 3 units Portable vaccum cleaner | MISD | NP-53.9 - Smal Value Procurement | $\begin{aligned} & \text { tastiourter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ |  | 1 1st Quarter - 4th Quarter | \|ist Quarter - 4th | Gop | 4.500.00 | 4,500.00 |  | For CFO use |
| unit Document Camera | MISD | NP-53.9 - Smal Value Procurement | \|ist Quarter - 4ih | 4th Quarter 4 Quarter | 1st Quarter 4th Quarte | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | Gop | 52,000.00 |  | 000 | For CFO use |


| 2 units SmartAndroid TV | MISD | NP-53.9- Smal Value Procurement | $\begin{aligned} & 1 \text { ist Quarter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { ist Quarter - } \\ & \text { 4th Quarter } \end{aligned}$ | $\begin{aligned} & 1 \text { st Quarter- } \\ & \text { 4th Quarter } \end{aligned}$ |  | Gop | 140,000.00 |  | 140,000.00 | For CFO use |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2 units Multimedia Public Address System | MISD | NP-53.9-Smal Value Procurement | ${ }^{\text {It }}$ Q Quarter - 4th | ${ }_{\text {l }}^{\text {1st Quarter- }}$ - | $\begin{aligned} & \text { 1st Quarter } \\ & \text { 4th Quarter } \end{aligned}$ | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \end{aligned}$ | Gop | 30.000.00 | 30,000.00 |  | For CFO use |
| 1 unit Public Address System | MISD | NP-53.9- Smal Value Procurement | ${ }^{\text {l }}$ | 1st Quarter. 4th Quarter | ${ }_{4}^{1 \text { st Quanter }}$ | ${ }^{\text {ast }}$ Quarterter - 4th | Gop | 120,000.00 |  | 120,000.00 | For CFO use |
| 10 units Biometric Scanner | MISD | NP.53.9- Small Value Procurement | lita Ouarter - 4th Ouarter | 1st Quarter- 4th Quarter | ist Quater. | ${ }^{\text {l }}$ (tst Quarter - 4th | Gop | 175,000.00 |  | 175,000.00 | For CFO use |
| 3 nits Computer tools set | MISD | NP-539-Small Value Procurement | ${ }^{\text {stata }}$ Suarter - 4th | ${ }^{\text {ITstantarer }}$ | ${ }^{\text {itstajararer }}$ | ${ }^{\text {a }}$ Itstararter - 4th | Gop | 3000000 | 30.0000 |  | For CFO use |
|  |  |  | 1st Quarter - 4th |  |  | 1 1st Quarter - 4th |  |  | 30,000.00 |  | forcrouse |
| 2 units Portable Power Station | MISD | NP-53.9- Small Value Procurement | Quater | tit cuarter | 4 4th Quarter | Quater | Gop | 40,00.00 | 40,000.00 |  | For CFO use |
| 1 unit Conference Camera | MISD | NP-53.9- Small Value Procurement | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | $\begin{aligned} & 1 \text { sit Quarter - 4th } \\ & \text { Quaraer } \\ & \hline \text { uaner } \end{aligned}$ | Gop | 65,000.00 |  | 65,000.00 | For CFO use |
| 20 units Presentor USB | MISD | NP.53.9-Smal Value Procurement | 1st Quarter - 4th <br> Quarter | 1st Quarter - 4th Quarter | 1st Quarter 4th Quarter | $\begin{array}{\|l\|l\|} \hline \text { cotanarter }-4 \text { the } \\ \text { Quarter } \end{array}$ | Gop | 50.000.00 | 50.000.00 |  | For CFO use |
| 1 unit Digital Label Printer | MISD | NP-53.9- Small Value Procurement |  | 1st Quarter- 4th Ouarter |  | ist Quarter - 4th | Gop | 10,000.00 | 10.000.00 |  | For CFO use |
|  |  |  | ist Quarter - 4th | ist Quarter- | ist Quarter - | 1 ist Quarter - 4th |  |  |  |  | ForCfo use |
| 12 units Two way Radio | MISD | NP-53.9 - Smal Value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 10,000.00 | 10,000.00 |  | For CFO use |
| 7 units ADF Scanners | MISD | NP-53.9- Small value Procurement |  | 1 st Quarter - 4th Quarter | 1 st Quarter 4th Quarter | $\begin{array}{\|l\|} \hline \text { sist Quarter - 4th } \\ \text { Quater } \\ \hline \end{array}$ | GP | 175.000.00 |  | 175,000.00 | For CFO use |
| 2 units Document Camera | MISD | NP-53.9- Small Value Procurement |  | 1st Quarter- 4th Quarter | 1 st Quarter 4th Quarter | ${ }^{\text {Prest Quarter - 4th }}$ | Gop | 50,000.00 | 50.000.00 |  | For CFO use |
|  |  |  | 1 1st Quarter - 4th | 1 1st Quarter - | 1st Quarter - | 1st Quarter - 4th |  |  |  |  | Forsuse |
| 5 units Mutimedia Projector (for outside activities) | MISD | NP-53.9 - Small value Procurement | Quarter | ${ }_{\text {4 }}^{\text {th }}$ Quarter | 4th Quarter | Quarter | Gop | 175,000.00 |  | 000.00 | For CFO use |
| 2 units Laserjet Printer | MISD | NP.53.9 - Smal Value Procurement |  |  | ist Quaraer 4th Quarter | ${ }^{\text {a }}$ Quaterarer -4 th | Gop | 20,000.00 | 20,000.00 |  | For CFO use |
| 15 units Webcam | MISD | Procurement | ${ }^{1 \text { It Quarter - 4th }}$ |  | ${ }^{1 \text { st }}$ Quarter - | 1st Quarter - 4th | Gop | 225000 | 2250000 |  | CFOuse |
|  |  | men | 1st Quarter - 4th | ${ }^{\text {in }}$ It Quarter - | ist Quanter - | 1 ist Quarter - 4th |  |  |  |  | ForCFouse |
| 15 units headset | MISD | NP-53.9 - Small value Procurement | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 22,500.00 | 22,500.00 |  | For CFO use |
| 3 units Dot Matrix Printer | MISD | NP-53.9- Smal Value Procurement | - ${ }^{\text {ist Quarter - 4th }}$ | 1st Quarter | 1st Quarter | $\begin{array}{\|l\|} \hline \text { ist Quarter - 4th } \\ \text { Quarter } \end{array}$ | Gop | 30,000.00 | 30,000.00 |  | For CFO use |
| 5 units Multifunction Printer | MISD | NP-53.9- Small Value Procurement |  | 1st Quarter- 4th Quarer | 1st Quarter 4th Quarter | ${ }^{\text {ist }}$ Quarter - 4th | Gop | 7500000 |  | 7500000 | For CFO use |
|  |  |  | ${ }^{\text {ist Quarter - 4th }}$ | 1 ist Quarter - | 1 ist Quarter - | 1 ist Quarter - 4th |  |  |  |  |  |
| 14 units Laser jet | MISD | NP.53.9 - Small value Procurement | Quarter | ${ }^{\text {4th }}$ Quarter | ${ }^{\text {4th Q Quarter }}$ | Quarter | Gop | 210,000.00 |  | 210,000.00 | For CFO use |
| 3 units Dot Matrix | MISD | NP.53.9- Small Value Procurement | ${ }^{\text {l }}$ | 1st Quarter- 4th Quarter | 1 st Quarter 4th Quarter | ${ }^{\text {ast }}$ Quarterer - 4th | Gop | 45,000.00 | 45,000.00 |  | For CFO use |
| 15 units TV Stand | MISD | NP.53.9- Small Value Procurement |  | ist Quarter- 4th Quarter | ${ }_{\text {ith }}^{\text {ist Quarter- }}$ | ${ }^{\text {ist Quarter - 4th }}$ | Gop | 150,000.00 |  | 150,000.00 | For CFO use |
|  |  |  | Itatauarer - 4th | ${ }^{\text {in }}$ It Quarter - |  | ${ }^{\text {Istatauarter - 4th }}$ |  | 150,000.00 |  | 150,000.00 | ForCfouse |
| 4 units Lapel Microphone | MISD | NP.53.9 - Smal Value Procurement | Quarter | ${ }^{\text {4 }}$ St Quarter | 4th Quarter | Quarter | Gop | 40,000.00 | 40,000.00 |  | For CFO use |
| 7 units IOS Accessories | MISD | NP.53.9- Small Value Procurement |  |  | 1st Quarter 4th Quarter |  | Gop | 12,600.00 | 12.600.00 |  | For CFO use |
| 1 nit Continous Ink Printer |  |  | ${ }^{\text {1st Quarter - 4th }}$ | ${ }^{1 \text { st Quarter - }}$ | 1 1st Quarter - | 1 1st Quarter - 4th |  |  |  |  |  |
| T Unit Continous Ink Priner | MISD | NP-53.9-Smal Value Procurement | ${ }^{\text {Q }}$ Quarter ${ }^{\text {stauarer - 4th }}$ | ${ }_{\text {l }}$ ist Quarerer | ${ }^{\text {isth }}$ Q Quanter | ${ }^{\text {Quarerer }}$ (1t Ouarter - 4th | Gop | 15,000.00 | 15,000.00 |  | For CFO use |
| 1 unit Porable Printer | MISD | NP-53.9 - Small Value Procurement | Quarter | 4th Cuarter | 4 4th Quarter | Quater | Gop | 30,000.00 | 30,000.00 |  | For CFO use |
| 7 units Camera Bag | MISD | NP-53.9- Small Value Procurement | 1st Quarter - 4th |  | 1st Quarter 4th Quarter | ${ }^{\text {ast }}$ Quarter ${ }^{\text {ater - 4th }}$ | Gop | 35.000.00 | 35,000.00 |  | For CFO use |
| 1 unit Colored Laserjet Pro Printer with feeder scanner | MISD | NP-53.9- Small Value Procurement |  | 1st Quarter- 4th Quarter | ${ }_{\text {ist }}^{\text {ist Quarter- }}$ | ${ }^{\text {ist }}$ Quarter - 4th | Gop | 25.000.00 | 25,000.00 |  | For CFO use |
|  |  |  | 1 ist Quarter - 4th | 1 1st Quarter - | 1st Quarter - | 1 1st Quarter - 4th |  |  |  |  |  |
| nit Time and Date Stamping Machine | MISD | nent | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 20,000.00 | 00.00 |  | For CFO use |
| 1 unit Gimbal | MISD | NP-53.9 - Smal Value Procurement | list Quarte - 4th | lit $\begin{aligned} & \text { 1st Quarter- } \\ & \text { 4th Quarer }\end{aligned}$ | ${ }_{4}^{\text {ith }}$ Q Quaurterer | ${ }^{\text {ast }}$ Quarter ${ }^{\text {1ster - 4th }}$ | Gop | 25,000.00 | 25,000.00 |  | For CFO use |
| 1 unit Heavy Duty Shedder | MISD | NP.539-Small Value Procurement | ${ }^{\text {ita }}$ Itauater - 4th | ${ }^{\text {ist O Quarere- }}$ | ${ }^{\text {ist }}$ Quarter- | ${ }^{\text {Ists Quarter - 4th }}$ | P | 0 |  |  | CEO use |
|  |  | NP-53.9-Smar value Procurement | Tist Quarter - 4th | ${ }^{\text {ista }}$ Quarter - |  | ${ }^{\text {Istatararter - 4th }}$ |  | 35,000.00 | 35,000.00 |  | ForCFO use |
| 1 unit Camera Flash | MISD | NP-53.9- Small value Procurement | Quarter | ${ }^{\text {4 }}$ St Quarter | 4th Quarter | Quarter | Gop | 20,000.00 | 20,000.00 |  | For CFO use |
| 1 unit Shotgun Microphone | MISD | NP-53.9- Small Value Procurement |  |  |  |  | Gop | 20,000.00 | 20,000.00 |  | For CFO use |
| 3 units Camera Tripod heary duty | MISD | NP-53.9 - Smal Value Procurement | $\begin{aligned} & \text { 1st Quar } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | 1st Quarter 4th Quarter | 1st Quarter 4th Quarter | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | Gop | 45,000.00 | 45,000.00 |  | For CFO use |
| 2 units CCTV Camera Set for CFO Cebu and Davao | MSD | NP-53.9- Smal Value Procurement | 1st Quarter - 4th |  | 1st Quarter 4th Quarter | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \end{aligned}$ | Gop | 72,000.00 |  | 72,00.00 | For CFO use |
| 6 units ADF Scarners | MISD | NP-53.9 - Smal Value Procurement | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | $\begin{array}{\|l\|l\|} \hline 1 \text { st Ouarter - } 4 \text { th } \\ \text { Quarter } \end{array}$ | Gop | 150,000.00 |  | 150,000.00 | or CFO us |


| 10 units Mobile Phone Android | MISD | NP-53.9 - Smal Value Procurement |  | $\begin{aligned} & \text { 1st Quarter - } \\ & \text { 4th Quarter } \\ & \hline \end{aligned}$ | 1 st Quarter - <br> 4th Quarter | $\begin{array}{\|l\|l\|} \hline \text { Qut Quarter - 4th } \\ \text { Quater } \\ \hline \end{array}$ | Gop | 100,000.00 |  | 100,000.00 | For CFO use |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20 Original Ink Cartridge Epson To5al (C13T05A100) (Black) | MISD | NP-53.9 - Smal Value Procurement | ${ }^{\text {It }}$ Q Quarter - 4th | 1st Quarter | 1st Quarter 4th Quarter | 1st Quarter - 4th Quarter | Gop | 122.000.00 |  | 122.000.00 | For CFO use |
| 20 Original Ink Cartidge Epson T05a2 (C13T05A200) (Cyan) | MISD | NP.53.9 - Smal Value Procurement | ${ }^{\text {l }}$ | ${ }_{1}^{1 \text { st Quarter }}$ | 1 st Quarter 4th Quarter | $\begin{aligned} & \text { ist ouarter - 4th } \\ & \text { Quarter } \end{aligned}$ | Gop | 198,400.00 |  | 198,400.00 | For CFO use |
|  |  |  |  | 1st Quarter 4th Quarter |  | ${ }^{\text {Ista }}$ Quarter - 4th |  |  |  |  |  |
| 20 Original Ink Cartricge Epson T05a3 (C13T05A300) (Magenta) | MISD | NP-53.9 - Smal Value Procurement | $\frac{\text { Quarter }}{\text { 1st Quarter - 4th }}$ |  |  | ${ }^{\text {Quarter }}$ Ist Quarter - 4th | Gop | 198,400.00 |  | 198,400.00 | For CFO use |
| 20 Original Ink Cartidge Epson T05a4 (C13T05A400) ( Yellow) | MISD | NP-53.9 - Smal Value Procurement | Quater | 4 4th uarater | 4 4th uaater | Quarter | Gop | 198,400.00 |  | 198,400.00 | For CFO use |
| 80 Original Laser Toner Catridge Black ( W1107A $^{\text {a }}$ | MISD | NP-53.9-Smal Value Procurement |  | 1 st Quarter 4th Quarter | 1st Quarter- 4th Quarter | ${ }^{\text {Ist }}$ Quarter - 4th | Gop | 227.040.00 |  | 227.040.00 | For CFO use |
| 120 Original Ink Esson T544120-AL (Black) | MISD | NP. 539 - Small Value Procurement | ist Quarter - 4th | 1st Quarter 4th Quarter | 1st Quarter- 4th 4uarter | ${ }^{\text {sts Quarter - 4th }}$ | Gop | 36,00000 | 3600000 |  | For CFO use |
|  |  |  | ist Quarter - 4th | ist Quarter - | ist Quarter - | 1 ist Quarter - 4th |  |  |  |  |  |
| 120 Original Ink Epson T544220-AL (Cyan) | MISD | Shopping | Quarter | 4th Quarter | 4th Quarter |  | Gop | 36,000.00 | 36,000.00 |  | For CFO use |
| 120 Original Ink Epson T544320-AL (Magenta) | MISD | Shopping | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | ${ }^{\text {st }}$ Quarter | 4th Quarter | 1st Quarter - 4th Quarter | Gop | 36,000.00 | 36,000.00 |  | For CFO use |
| 120 Original Ink Epson T544420-AL (Yellow) | MISD | Shopoing |  | ${ }^{\text {ist Quarter }}$ | 1st Quarter 4 th Quarter | $\begin{array}{\|l\|l\|} \hline 1 \text { st Quarter - 4th } \\ \text { Quarter } \end{array}$ | Gop | 36,000.00 | 36,000.00 |  | For CFO use |
| 120 Original lok Botlle Epson 003 (Black) | MISD | Shopping | $\begin{array}{\|l\|} \hline \text { ist Quarter - 4th } \\ \text { Ouater } \\ \hline \end{array}$ | 1st Quarter 4th Quarter | ${ }_{\substack{\text { ith Quarter } \\ \text { 4th Quater }}}^{1 / 2}$ | $\begin{aligned} & \text { 1st Quarter - 4th } \\ & \text { Quarter } \end{aligned}$ | Gop | 42.000.00 | 42,000.00 |  | For CFO use |
| 120 Origina lok Botll Epson 003 (Cyan) | MISD | Shopping |  |  | ${ }_{\text {Ith }}^{\text {ist Quarter- }}$ | ${ }^{\text {ast }}$ Quarterer - 4th | Gop | 42,000.00 | 42,000.00 |  | For CFO use |
|  |  |  | It it Quarter - 4th | 1 ist Quarter - | 1 ist Quanter - | 1st luarter - 4th |  | 42,000.00 | 42,00.00 |  | forcrouse |
| 120 Original Ink Bottle Epson 003 (Magenta) | MISD | Shopping | Quater | 4th Quarter | 4th Quarter | Quarter | Gop | 42,000.00 | 42,000.00 |  | For CFO use |
| 120 Original lnk Bottle Epson 003 (Yellow) | MISD | Shopping |  | ${ }_{\text {ith }}^{\text {ist Quarter- }}$ | ${ }_{\text {lith }}^{1 \text { st Quarter- }}$ | ${ }^{\text {ast }}$ Quarter - - 4th | Gop | 42,000.00 | 42,000.00 |  | For CFO use |
| 120 Original Ink Bottle Epson 008 (Black) | MISD |  |  | ${ }_{\text {l }}^{\text {ist Quarter. }}$ | ${ }^{1 \text { st }}$ Quater- | 1st Quarter - 4th | Gop |  |  |  |  |
|  | MISD | Shopping | Quarter ${ }^{\text {ist Ouarter - 4th }}$ | ${ }^{4} \mathrm{lin}$ Quanter | ${ }^{4} \mathrm{lim}$ Quanter | ${ }^{\text {Quanter }}$ (st Ouarter - 4th | Gop | 21,000.00 | 21,000.00 |  | For CFO use |
| 120 Original lok Bottle Epson 008 (Cyan) | MISD | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 21,000.00 | 21,000.00 |  | For CFO use |
| 120 Original Ink Bottle Epson 008 (Magenta) | MISD | Shopping | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | $\begin{array}{\|l\|l\|} \hline \text { sta Quarter } \\ 4 \text { Quarter } \\ \hline \end{array}$ | 4th Quarter | 1st Quarter - 4th Quarter | Gop | 21,000.00 | 21,000.00 |  | For CFO use |
| 120 Original lok Bottle Epson 008 (Yellow) | MISD | Shopping | ${ }^{\text {a }}$ | ${ }_{\text {ith }}^{\text {ist Quarter. }}$ | ${ }_{\text {l }}^{\text {ist Quarter- }}$ | $\begin{array}{\|l\|} \hline \text { ist Quarter - 4th } \\ \text { Quarter } \end{array}$ | Gop | 21,000.00 | 21,000.00 |  | For CFO use |
|  |  |  | ${ }^{\text {ist Quarter - 4th }}$ | 1 ist Quarter - | 1 ist Quarter - | 1 ist Quarter - 4th |  |  |  |  |  |
| 20 Dot Mattix Ribon (S015632) | MISD | Shopping | Quarter | 4th Quarter | 4th Quarter | Quarter | Gop | 10,000.00 | 10,000.00 |  | For CFO use |
| 120 Original Ink Bottle Epson T664 (Black) | MISD | Shopping |  |  |  | ${ }^{\text {ast }}$ Quarter - 4th | Gop | 36,000.00 | 36,000.00 |  | For CFO use |
| Orignal Ink Bottle Eoson T664 (Cyan) | MISD | Shopoing | ist Cuarter - 4th | ist Quarter. | ${ }^{\text {ist }}$ Q Quaterer- | 1stat Quarter - 4th | Gop | 36,00000 | 36,00000 |  | For CFO use |
| Onginal hk Botle Epson 7664 (Cyan) |  |  | Itatauarer - 4th |  |  | ${ }^{\text {Istatararter - 4th }}$ |  | 36,00.00 | 36,000.00 |  | Forcrouse |
| 120 Original Ink Bottle Epson T664 (Magenta) | MISD | Shopping | Quarter | 4 th Quarter | 4th Quarter | Quarter | Gop | 36,000.00 | 36,000.00 |  | For CFO use |
| 120 Original Ink Botlle Epson T664 (Yellow) | MISD | Shopping | \|ist Uaterer - 4th | $\begin{aligned} & \text { 1st Quarter } \\ & \text { 4th Quarter } \\ & \hline \text { 1 } \end{aligned}$ | $\begin{aligned} & \text { 1st Quarter } \\ & \text { 4th Quarter } \end{aligned}$ |  | Gop | 36,000.00 | 36,000.00 |  | For CFO use |
| 30 Canon G1-790 (Black) | MISD | Shopping | ${ }^{\text {a }}$ | 1st Quarter 4th Quarter | 1st Quarter 4th Quarter | ${ }^{\text {a }}$ (ist Quarter - 4th | Gop | 13.500.00 | 13.500.00 |  | For CFO use |
| 30 Canon G1-790 (Cyan) |  |  | ist Cuarter - 4th | ist Quarter. | ist Quater. | 1st Quarter - 4th |  |  |  |  |  |
|  | MISD | Shopping | Quarter ${ }^{\text {1stouarer - 4th }}$ | ${ }_{\text {l }}^{\text {ath Quarter }}$ |  | Quarter ${ }^{\text {at Ouarter - 4th }}$ | Gop | 13.500.00 | 13,500.00 |  | For CFO use |
| 30 Canon G1-790 (Magenta) | MISD | Shopping | Quarter | ${ }_{\text {ath }}$ is uaarerer | ${ }_{\text {dith ouarter }}$ | Quatrer | Gop | 3,500.00 | 13,500.00 |  | For CFO use |
| 30 Canon Gl-790 (Yellow) | MISD | NP.53.9 - Smal Value Procurement |  | ${ }^{\text {ist Quarter }}$ | 1st Quarter 4 th Quarter | $\begin{array}{\|l\|l\|} \hline 1 \text { st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | Gop | 13,500.00 | 13.500.00 |  | For CFO use |
| 30 HP Toner Cartidge CF259X | MISD | NP-53.9 - Smal Value Procurement |  | ${ }_{\text {l }}^{\text {ist Quarter-- }}$ | ${ }_{\text {l }}^{1 \text { st Quarter- }}$ | ${ }^{\text {a }}$ Quaterter - - 4th | Gop | 90,000.00 |  | 90,000.00 | For CFO use |
|  |  |  | 1 It Quarter - 4th | ist Quarter - | 1st Quarter - | 1st Quarter - 4th |  |  |  |  |  |
| 30 HP Toner Catridge CB435A | MISD | NP-53.9 - Smal Value Procurement | Quarter ${ }^{\text {Ist Quarter - 4th }}$ | ${ }_{\text {4 }}^{\text {ath Q Quarter }}$ | ${ }^{\text {ath }}$ Q Quarter | Quarter ${ }^{\text {1stouarter - 4th }}$ | Gop | 129,000.00 |  | 129,000.00 | For CFO use |
| 40 HP Toner Cartridge CF276A | MISD | NP-53.9 - Smal Value Procurement | (euater ${ }^{\text {it }}$ | ${ }_{\text {lith uarter }}$ | ${ }_{\text {lith }}$ is uaarerer | Quatrer ${ }^{\text {ater }}$-4h | Gop | 260,000.00 |  | 260,000.00 | For CFO use |
| 40 HP Toner Catridge CF285A | MISD | NP.53.9 - Smal Value Procurement | list Quarte - 4th | ${ }_{\text {ith }}^{\text {ith Quarterer }}$ | ${ }_{4}^{\text {ith }}$ Q Quaurterer |  | Gop | 200,000.00 |  | 200,000.00 | For CFO use |
| 30 HP Toner Cartidge CF217A | MISD | NP-53.9-Smal Value Procurement | ${ }^{\text {It }}$ - Quarter - 4th |  | ${ }^{1 \text { st }}$ Quarter- | ${ }^{\text {Ista }}$ Quarter - 4th | Gop | 111.000.00 |  |  |  |
|  |  |  | Itatauarer - 4th | 1 ist Quanter - |  | ${ }^{\text {Quanter }}$ It Ouarter - 4th | Gop | 111,000.00 |  | 111,000.00 | For CFO use |
| 30 HP Toner Catridge CF219A | MISD | NP.53.9 - Smal Value Procurement |  | 4 4th Quarter | 4th Quarter |  | ${ }_{\text {OPP}}$ | 120,000.00 |  | 120,000.00 | For CFO use |
| $4 \mathrm{MC310}$ Color Ribbon | MISD | NP-53.9 - Smal Value Procurement | list Quarte - 4th | ${ }_{\text {ith }}^{\text {it Quarter }}$ - | ${ }_{\text {it }}^{\text {it }}$ Q Quarterer - |  | Gop | 35.800.00 | 35,800.00 |  | For CFO use |
| 5 reams PVC Card for ID | MISD | Shopping | $\begin{array}{\|l\|l\|l\|l\|l\|l\|l\|l\|l\|l\|l\|} \hline \text { Quarter - 4th } \end{array}$ | 1 st Quarter 4th Quarter | 1 st Quanter 4th Quarter | $\begin{array}{\|l\|} \hline \text { s.s ouarter - 4th } \\ \text { Quater } \end{array}$ | Gop | 8,750.00 | 8,750.00 |  | For CFO use |


| 30 reams High Quality Photo Paper (matte or glossy) | MISD | Shopping |  | $\begin{aligned} & \text { 1st Quarter- - } \\ & \text { 4th Quarter } \end{aligned}$ | $\begin{aligned} & \text { 1st Quarter- } \\ & \text { 4th Quarter } \end{aligned}$ | $\left.\right\|_{\text {Quarter }} ^{1 \text { st Quarter - 4th }}$ | Gop | 9,000.00 | 9,000.00 |  | For CFO use |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 50 Cable management spiral sleeve | MISD | Shopping | ${ }^{\text {a }}$ | ${ }_{\text {ith }}^{\text {ist Quarter- }}$ | ${ }_{\text {1th }}^{\text {Ist Quarter- }}$ | $\begin{array}{\|l\|} \hline \text { cisanarerer - } 4 \text { th } \\ \text { Quarter } \end{array}$ | Gop | 5.000.00 | 5.000.00 |  | For CFO use |
| 4 boxes of RJ45 head (box100pcs) | MISD | Shopping |  | 1 st Quarter 4th Quarter | 1 st Quarter 4th Quarter | 1 st Quarter - 4th Quarter | Gop | 4,000.00 | 4,000.00 |  | For CFO use |
| 2 boxes of RJ11 head (box1000cs) | MISD | Shopoping | ${ }^{\text {a }}$ | 1 st Quarter | 1st Quarter | Sut Quarter - 4th Quarter | Gop | 2.000.00 | 2,000.00 |  | For CFO use |
| 10 HDMI cable 10 m - 20 m | MISD | Shopoping |  |  |  | Lis Quaterer - 4th Quarter | Gop | 25,000.00 | 25,000.00 |  | For CFO use |
| 20 Heary duty Extension wire 5 m - 10 m | MISD | Shopping | $\begin{aligned} & \text { ist ouarter - 4th } \\ & \text { Quarter } \\ & \text { Quater } \end{aligned}$ | 1st Quarter- 4th Quarter | 1st Quarter 4th Quarter | 1st Quarter - 4th Quarter | Gop | 20,000.00 | 20,000.00 |  | For CFO use |
| 5300 m CATS UTP cable (boc) | MISD | Shopping |  | 1st Quarter 4th Quarter | 1st Quarter 4th Quarter |  | Gop | 37,000.00 | 37,000.00 |  | For CFO use |
| 15 units 8gb DDR4 RAM 2666 mhz for PC | MISD | Shopping |  | ${ }_{\text {ith }}^{\text {ist Quarter- }}$ - | ${ }_{\text {Its }}^{\text {ist Quarter- }}$ | ${ }^{\text {ist }}$ Quarter - 4th | Gop | 45,000.00 | 45,000.00 |  | For CFO use |
| 50 units 1TB SATA Hard drive | MISD | Shopping |  | 1st Quarter 4th Quarter |  | ${ }^{\text {ist Quarter - 4th }}$ | Gop | 45.000.00 | 45,000.00 |  | For CFO use |
| 20 units 512GB SATA SSD | MISD | NP.53.9 - Smal Value Procurement | ${ }^{\text {l }}$ | 1st Quarter 4th Quarter | ${ }_{\text {l }}^{\text {Ist Quarter- }}$ | ${ }^{\text {ist }}$ Quarter - 4th | Gop | 90,000.00 |  | 90,000.00 | For CFO use |
|  |  |  | ${ }^{\text {stat Quarter - 4th }}$ | 1st Quarter - | ${ }^{\text {1st Quarter- }}$ | 1 It Quarter - 4th |  |  |  |  |  |
| 50 units 1TB Extemal Hardrive | SD | -53.9 - Smal Value Procurement | Quater ${ }^{\text {Itatorarer - 4th }}$ |  | ${ }^{\text {4th Quarter }}$ | Quarter | Gop | 0,000.00 |  | 140,000 | For CFO use |
| 20 units 32 GB Flashdrive | MISD | Shopping |  | ${ }_{\text {lit }}^{\text {ist uaarerer }}$ | ${ }_{\text {lit }}^{\text {is Quarter }}$ | ${ }^{\text {a }}$ Quater ${ }^{\text {isterer -4in }}$ | Gop | 8,000.00 | 8,000.00 |  | For CFO use |
| 10 pieces WD40 | MISD | Shopping | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | $\begin{aligned} & \text { 1st Quarter } \\ & 4 \text { 4t Quarter } \end{aligned}$ |  | ${ }^{\text {ast }}$ Quaterter - 4th | Gop | 2.560.00 | 2,560.00 |  | For CFO use |
| 5 units Rechargeable battery and charger AA and AAA | MISD | Shopping | $\begin{aligned} & 1 \text { ist Quarter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | 1st Quarter 4th Quarter | 1st Quarter 4th Quarter | ${ }^{1 \text { st Quarter - 4th }}$ | Gop | 6,000.00 | 6,000.00 |  | For CFO use |
| 10 pieces Battery 9v | MISD | Shopping | $\begin{array}{\|l\|} \hline \text { 1st Quarter - 4th } \\ \text { Quarter } \\ \hline \end{array}$ | $\begin{aligned} & \text { 1st Quarter } \\ & 4 \text { 4t Quarter } \end{aligned}$ | 4th Quarter | 1st Quarter - 4th Quarter | Gop | 2.000.00 | 2.000.00 |  | For CFO use |
| 3 units HDM S Switcher | MISD | Shopping | $\begin{aligned} & 1 \text { ist Quarter - 4th } \\ & \text { Quarter } \\ & \hline \end{aligned}$ | 1st Quarter 4th Quarter | 1st Quarter- 4th Quarter | $\begin{array}{\|l\|} \hline \text { ist Quarter - } 4 \text { th } \\ \text { Quarter } \end{array}$ | Gop | 1.800.00 | 1.800.00 |  | For CFO use |
| 20 units Wifi Dongle | MISD | Shopping | 1 st Quarter - 4th | 1 st Quarter - | 1st Quarter - | 1st Quarter - 4th | Gop | 10,000.00 | 10,000.00 |  | For CFO use |

Preparyd by:
Administrative Officer IV / Lead BAC Secretariat
Noted by:
usEc. GALERY JOY A. BRION

## Executive Director V

CFO-BAC Chairperson

Approved by:
RETARY ROMULO v. ARUGAY
SECRETARY RO

September 30, 2023

