

COMMISSION ON FILIPINOS OVERSEAS ANI COMMISSION ON FILIPINOS OVERSEAS Annual Procurement Plan for FY 2024

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks	(brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
Procurement of 2 units Passenger Van	AFD	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	6,000,000.00		6,000,000.00	For CFO use		
Annual Physical Exam	AFD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	800,000.00	800,000.00		For CFO employees		
Clinic and equipment supplies	AFD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	300,000.00		300,000.00	For the CFO clinic		
CFO Commemorative Items/Corporate giveaways	AFD	NP-53.9 - Small Value Procurement	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	1st Quarter-4th Quarter	GoP	1,000,000.00		1,000,000.00	Commemorative items/corporate giveaways for various CFO events		
T-shirt/Polo Shirt for CFO Team Building	AFD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		For CFO Team Building		
T-shirt/Polo Shirt for CFO Sports Fest	AFD	NP-53.9 - Small Value Procurement	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	2nd Quarter-3rd Quarter	GoP	100,000.00	100,000.00		For CFO Sports Fest		
T-shirt/Polo Shirt for CFO Anniversary	AFD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		For CFO Anniversary		
CFO Peso Sense Calendar for 2025	AFD	NP-53.9 - Small Value Procurement	3rd Quarter-4th Quarter	3rd Quarter-4th Quarter	3rd Quarter-4th Quarter	3rd Quarter-4th Quarter	GoP	250,000.00	250,000.00		Giveaways		
Printing of CFO Calling Cards	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00		For CFO personnel		
Printing of CFO Letterhead A4	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		For CFO use		
Procurement of CFO Go Bags	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00		For CFO personnel		
Procurement of Coffee Maker	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		For AFD personnel		
Stress Debriefing and Retooling	AFD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00		For the conduct of stress debriefing and retooling of AFD personnel		
One Year Preventive Maintenance of Airconditioning units	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		For the preventive maintenance of Airconditioning units of CFO office		
One Year Preventive Maintenance of CFO Vehicles	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		For the preventive maintenance of CFO vehicles		
One Year Pest Control Services	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		For the pest control services of CFO office		
CFO Christmas Grocery Basket	AFD	Competitive Bidding	3rd Quarter-4th Quarter	3rd Quarter-4th Quarter	3rd Quarter-4th Quarter	3rd Quarter-4th Quarter	GoP	1,500,000.00		1,500,000.00	For CFO personnel		
Procurement of CFO ID Lace with Case	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	55,000.00	55,000.00		For CFO personnel		
Procurement of CFO Logo Pins	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		For CFO personnel		
Procurement of cubicles with mobile pedestal for AFD	AFD	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00		1,000,000.00	For AFD personnel		
Procurement of Floor to Ceiling Blinds	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00		500,000.00	For CFO use		
Procurement of Office furnitures for AFD	AFD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00		500,000.00	For CFO use		
Conduct of BLB Team Planning	PMD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		For the conduct of BaLinkBayan Planning		
Training for Project Officers	PMD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		For the conduct of various trainings for PMD Project Officers		
Conduct of Stakeholders Conference	PMD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000.00	3,000,000.00		For the conduct of BaLinkBayan Stakeholders Conference		
BaLinkBayan LGU Awards	PMD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		For BaLinkBayan LGU Awards		
Capacity Building Activities for BLB Partners	PMD	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	2,000,000.00	2,000,000.00		For Capacity Building Activities of BLB Partners		
Continuous conduct of research and updating of main BLB website	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	400,000.00	400,000.00		For Balinkbayan website		
Hiring of 2 Project Development Officers I	PMD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	777,600.00	777,600.00		For PMD		
Hiring of 1 Creative Arts Specialist II	PMD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	527,313.60	527,313.60		For PMD		
Conduct of Coordinative Meetings	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	360,000.00	360,000.00		For PMD		
Fabrication/printing of BLB IEC Materials	PMD	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00	3,000,000.00		For BaLinkBayan		
Process NOS Applications including shipment of documents	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	120,000.00	120,000.00		For procesing of NOS Applications		
Hiring of 1 encoder of NOS applications	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	223,440.00	223,440.00		For PMD		
Conduct of J1 Awareness Program	PMD	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,100,000.00	1,100,000.00		J1 Awareness Program		
Publication of issued EVP Resolution/s	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		Publication of issued EVP Resolution/s		
Conduct of EVP IAC meetings	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	60,000.00	60,000.00		Conduct of EVP IAC meetings		
Conduct of ocular inspections / monitoring of Linkapil Projects	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	150,000.00	150,000.00		For Linkapil		
Assist overseas Filipino donors in the implementation of LKP projects	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	50,000.00	50,000.00		For Linkapil		
Conduct of physical ocular inspections of PSOs in UAE	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	800,000.00	800,000.00		Conduct of physical ocular inspections of PSOs in UAE		
Conduct of physical ocular inspections of PSOs in KSA	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	800,000.00	800,000.00		Conduct of physical ocular inspections of PSOs in KSA		

Conduct of physical ocular inspections of PSOs in Kuwait, Oman, and Bahrain	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	700,000.00	700,000.00		Conduct of physical ocular inspections of PSOs in Kuwait, Oman, and Bahrain
Conduct of IAC-PSO Meetings	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		Conduct of IAC-PSO Meetings
Publication of MPSR	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	250,000.00	250,000.00		Publication of MPSR
Publication of the Revised E.O. 252 in 2 national newspapers or Official Gazette	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	150,000.00	150,000.00		Publication of the Revised E.O. 252 in 2 national newspapers or Official Gazette
Conduct and facilitation of Inter-School Competitions	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	250,000.00	250,000.00		Conduct and facilitation of Inter-School Competitions
Distribution of VSR Materials to Pes/PCs and other CFO partners-agencies using external hard drives	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	144,100.00	144,100.00		Distribution of VSR Materials to Pes/PCs and other CFO partners-agencies using external hard drives
Conduct of internal meetings	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	4,800.00	4,800.00		Conduct of internal meetings
Fabrication/printing of YLD IEC Materials	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		Fabrication/printing of YLD IEC Materials
Conduct and implement the YLD Program	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000,000.00	5,000,000.00		Conduct and implement the YLD Program
Representation Expenses for the Overseas Filipino Centenarian Program	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	17,200.00	17,200.00		Representation Expenses for the Overseas Filipino Centenarian Program
Delivery Expenses for the Letter of Felicitacion	PMD	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	200,000.00	200,000.00		Delivery Expenses for the Letter of Felicitacion
Printing of the certificates, purchase of frames, and other supplies for the implementation of the OF Centenarian Program	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	50,000.00	50,000.00		Printing of the certificates, purchase of frames, and other supplies for the implementation of the OF Centenarian Program
Peso Sense Team Planning	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	300,000.00	300,000.00		Peso Sense Team Planning
Capacity-building training for PESO Sense officers	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	200,000.00	200,000.00		Capacity-building training for PESO Sense officers
Conduct of Kapit Ka Financial Literacy Seminars	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		Conduct of Kapit Ka Financial Literacy Seminars
Designing and Printing of the 2025 PESO Sense Calendars	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	200,000.00	200,000.00		Designing and Printing of the 2025 PESO Sense Calendars
Fabrication/printing of other PESO Sense IEC Materials	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	200,000.00	200,000.00		Fabrication/printing of other PESO Sense IEC Materials
Stress Debriefing and Retooling of PMD Personnel	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	150,000.00	150,000.00		Stress Debriefing and Retooling of PMD Personnel
Continuous implementation of learning and development of PMD personnel	PMD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	310,000.00	310,000.00		Continuous implementation of learning and development of PMD personnel
Office of the Secretary (OSEC) Stress Debriefing for FY 2024	OSEC	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	120,000.00	120,000.00		Office of the Secretary (OSEC) Stress Debriefing for FY 2024
CFO Office-Wide Seminar / Workshop	OSEC	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	950,000.00	950,000.00		For CFO employees
CFO REACH (CARAVAN)	OSEC	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	50,000,000.00	50,000,000.00		CFO REACH (CARAVAN)
CFO-Wide Team Building for FY 2024	OSEC	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	2,500,000.00	2,500,000.00		For the conduct of CFO Team Building
CFO 44th Anniversary	OSEC	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	2,500,000.00	2,500,000.00		For the conduct of CFO Anniversary
CFO Mid-Year Assessment	OSEC	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	350,000.00	350,000.00		For the conduct of CFO Mid-Year Assessment
CFO Sportsfest FY 2024	OSEC	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	2,500,000.00	2,500,000.00		For the conduct of CFO sportsfest
CFO Year-End Assessment	OSEC	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	500,000.00	500,000.00		For the conduct of CFO sportsfest
Procurement of Floor to Ceiling Blinds for the Office of the Secretary	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,500.00	10,500.00		For the Office of the Secretary
Procurement of Round Table for the Office of the Secretary and Office of the Head Executive Assistant	OSEC	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	40,000.00	40,000.00		For the Office of the Secretary
Procurement of Carpet Tiles for the Office of the Head Executive Assistant and OSEC Staff	OSEC	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	35,000.00	35,000.00		For the Office of the Secretary
Procurement of Vacuum Cleaner	OSEC	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For the Office of the Secretary
Procurement of Kitchenware, Utensils Set	OSEC	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For the Office of the Secretary
Procurement of Microwave Oven	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	8,000.00	8,000.00		For the Office of the Secretary
Procurement of Accordion Partition	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	3,000.00	3,000.00		For the Office of the Secretary
Procurement of Standing Desk	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	25,000.00	25,000.00		For the Office of the Secretary

Procurement of Wireless Doorbell / Bell	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,000.00	1,000.00		For the Office of the Secretary
Procurement of Digital Door Lock	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	49,000.00	49,000.00		For the Office of the Secretary
Procurement of Travel Luggage (2-20", 2-24", 2-28")	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	30,000.00	30,000.00		For the Office of the Secretary
Procurement of Air Fryer	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000.00	5,000.00		For the Office of the Secretary
Procurement of Cubicle for OSEC Staff	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	45,000.00	45,000.00		For the Office of the Secretary
Procurement of Digital Clock	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000.00	5,000.00		For the Office of the Secretary
Procurement of Couch / Sofa Set	OSEC	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	60,000.00		60,000.00	For the Office of the Secretary
Procurement of Induction Stove - Double Burner	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		For the Office of the Secretary
Procurement of Tower Fan	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	15,000.00	15,000.00		For the Office of the Secretary
Procurement of Humidifier	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		For the Office of the Secretary
Procurement of 1-door Refrigerator with Lock	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	15,000.00	15,000.00		For the Office of the Secretary
Procurement of Electronic Platform Scale	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	7,500.00	7,500.00		For the Office of the Secretary
Procurement of Memo Pad for the Secretary and HEA	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000.00	5,000.00		For the Office of the Secretary
Procurement of Table Name Plate for the Secretary and HEA	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000.00	5,000.00		For the Office of the Secretary
Procurement of Coffee Maker	OSEC	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For the Office of the Secretary
Office Partitions (Tables, Chairs, Shelves, Mobile Pedestals)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	950,000.00		950,000.00	For the Office of the Secretary
Refrigerator	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	19,000.00	19,000.00		For the Office of the Secretary
3 sets Luggage (Small, Medium, Large)	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	35,000.00	35,000.00		For the Policy, Planning and Research Division
Full-time Project Officer 1 (Php 25,000 X 12 months)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	300,000.00	300,000.00		For the Policy, Planning and Research Division
Full-time Project Officer 2 (Php 25,000 X 12 months)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	300,000.00	300,000.00		For the Policy, Planning and Research Division
Representation expenses of the TWG-QO for validation meetings	PPRD	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	25,000.00	25,000.00		For the conduct of TWG-QO validation meetings
Representation expenses for the Technical Working Group, Stakeholders, Awards Secretariat and Awards Technical and Executive Committee Meetings for PAFIOO	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	400,000.00	400,000.00		Representation expenses for the Technical Working Group, Stakeholders, Awards Secretariat and Awards Technical and Executive Committee Meetings for PAFIOO
Casting of Gawad ng Pangulo Medallions, Chest Medal and Pins for PAFIOO	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	500,000.00	500,000.00		Casting of Gawad ng Pangulo Medallions, Chest Medal and Pins for PAFIOO
Fabrication of PAFIOO Merchandise i.e. Polo Shirts, Jackets, Tote Bag, and Paper Weight	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	850,000.00	850,000.00		For PAFIOO
Honoraria for Awards Technical and Executive Committee Members for PAFIOO	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	60,000.00	60,000.00		For PAFIOO
Printing and binding expenses of folios, tarpaulins (standee, banner, paparazzi wall and photo wall) for PAFIOO	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	70,000.00	70,000.00		For PAFIOO
Publication of the PAFIOO Souvenir Program	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	375,000.00	375,000.00		For PAFIOO
Other special supplies i.e. plaques, certificate frames, special papers, leis for PAFIOO	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	150,000.00	150,000.00		For PAFIOO
Venue and banquet service for pre-awards luncheon/dinner for PAFIOO	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	995,000.00	995,000.00		For PAFIOO
Venue and banquet service for awarding ceremony (cocktail reception if not sponsored by OP) of PAFIOO	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	750,000.00	750,000.00		For PAFIOO
External Services Rental (LED, lights, sounds, photography and videography, entertainment, emcees, and transportation) for PAFIOO	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	500,000.00	500,000.00		For PAFIOO
Shipping costs for PAFIOO	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		For PAFIOO
Clothing Allowance for the Secretariat (Filipiniana and Barong Attire) for PAFIOO	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		For PAFIOO
Accommodation for the Secretariat for PAFIOO	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	30,000.00	30,000.00		For PAFIOO
Conduct of IAC Meetings (Food and refreshments)	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	32,000.00	32,000.00		For the conduct of IAC meetings

Migrant Fair No. 1 - Preparatory Meetings (Food, Refreshments)	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000.00	5,000.00		Migrant Fair No. 1 - Preparatory Meetings (Food, Refreshments)
Migrant Fair No. 2 - Preparatory Meetings (Food, Refreshments)	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000.00	5,000.00		Migrant Fair No. 2 - Preparatory Meetings (Food, Refreshments)
International Forum - Preparatory Meetings (Food, Refreshments)	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000.00	5,000.00		International Forum - Preparatory Meetings (Food, Refreshments)
National Forum - Preparatory Meetings	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	9,000.00	9,000.00		National Forum - Preparatory Meetings
Travel Expenses for Migrant Fairs (Coordinative and Actual Fair)	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	344,000.00	344,000.00		Travel Expenses for Migrant Fairs (Coordinative and Actual Fair)
Operating Expenses for Migrant Fair	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		Operating Expenses for Migrant Fair
CFO Merchandise for the CFO Booth	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		CFO Merchandise for the CFO Booth
Travel Expenses for International Forums	PPRD	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,440,000.00	1,440,000.00		Travel Expenses for International Forums
Operating Expenses for International Forums	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		Operating Expenses for International Forums
National Forum - Operating Expenses	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	50,000.00	50,000.00		National Forum - Operating Expenses
MOF Tarpaulins	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		MOF Tarpaulins
Portable Collapsible Booth	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	25,000.00	25,000.00		Portable Collapsible Booth
GAD Activities and Meetings for GAD mainstreaming review	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	27,000.00	27,000.00		GAD Activities and Meetings for GAD mainstreaming review
Celebration of the National Womens Month	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	250,000.00	250,000.00		Celebration of the National Womens Month
Maintenance of the Nursery Room as indicated in the 2023 GAD Plan and Budget	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	300,000.00	300,000.00		Maintenance of the Nursery Room as indicated in the 2023 GAD Plan and Budget
GAD Planning and Year-end Assessment	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	300,000.00	300,000.00		GAD Planning and Year-end Assessment
GAD Trainings	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	180,000.00	180,000.00		GAD Trainings
Travel Expenses for attendance to FOI events	PPRD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	55,000.00	55,000.00		Travel Expenses for attendance to FOI events
CFO FOI Materials (Poster, Manual, Other IECs)	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	3,000.00	3,000.00		CFO FOI Materials (Poster, Manual, Other IECs)
Trainings related to FOI Program Implementation	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		Trainings related to FOI Program Implementation
Seminar on the Filipino Language	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000.00	5,000.00		Seminar on the Filipino Language
Buwan ng Wika Tarpaulin	PPRD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,000.00	1,000.00		Buwan ng Wika Tarpaulin
Printing of IEC materials and/or other publications	PPRD	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	200,000.00	200,000.00		Printing of IEC materials and/or other publications
1 Set Dining Set	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	45,000.00	45,000.00		For the Migrant, Integration and Education Division
2 Units Coffee Maker For Cebu And Davao	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	6,000.00	6,000.00		For the Migrant, Integration and Education Division
1 Unit Oven Toaster	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	3,000.00	3,000.00		For the Migrant, Integration and Education Division
2 Units Rice Cooker For Cebu And Davao	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		For the Migrant, Integration and Education Division
1 Unit Refrigerator For Cebu	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	15,000.00	15,000.00		For the Migrant, Integration and Education Division
10 Units Electric Fan (Emergency Use)	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	15,000.00	15,000.00		For the Migrant, Integration and Education Division
33 Pcs Swivel Chairs	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	198,000.00	198,000.00		For the Migrant, Integration and Education Division
33 Pcs Mobile Pedestal	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	198,000.00	198,000.00		For the Migrant, Integration and Education Division
Fabric Sunscreen Window Blinds Roller Blinds (380 Per Quare Feet)	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	80,000.00	80,000.00		For the Migrant, Integration and Education Division
5 Pcs Corkboard Aluminum Frame Bulletin Board	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000.00	5,000.00		For the Migrant, Integration and Education Division
1 Pc Corkboard With Glass Board Frame (50 By 70 Cm)	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		For the Migrant, Integration and Education Division
100 Pcs File Storage Box, Carton (Dimension: 1 x 42 x 72 Cm)	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	8,000.00	8,000.00		For the Migrant, Integration and Education Division

100 Pcs Merit Storage Box, 2S (Dimension: 4 x 45 x 70 Cm)	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	52,500.00		52,500.00	For the Migrant, Integration and Education Division
33 Pcs Trash Can	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	6,600.00	6,600.00		For the Migrant, Integration and Education Division
1 Unit Coffee Machine	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	15,000.00	15,000.00		For the Migrant, Integration and Education Division
3 Units Metal Glass Door Steel Filing Office Cabinet	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	60,000.00		60,000.00	For the Migrant, Integration and Education Division
3 Units 5 Layer Metal Type Open Cabinet	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00		100,000.00	For the Migrant, Integration and Education Division
4 Plans Subscription Zoom App	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	22,283.96	22,283.96		For the Migrant, Integration and Education Division
5 Units Model Poster Holder	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	75,000.00		75,000.00	For the Migrant, Integration and Education Division
4 Units Hanging Tempered Glass (120 By 90 Cm)	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	75,000.00		75,000.00	For the Migrant, Integration and Education Division
1 Unit Hanging Tempered Glass (180 By 120 Cm)	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	35,000.00	35,000.00		For the Migrant, Integration and Education Division
1 Unit Portable Vacuum Cleaner	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		For the Migrant, Integration and Education Division
30000 Pcs Classic Mailing Envelopes	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	200,000.00	200,000.00		For the Migrant, Integration and Education Division
Pocket Wifi Load Per Month (500.00 Per Unit)	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	60,000.00	60,000.00		For the Migrant, Integration and Education Division
Mobile Phone Load Per Month (300.00 Per Unit)	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	14,400.00	14,400.00		For the Migrant, Integration and Education Division
4 Pcs Clip Boards (Legal Size)	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	480.00	480.00		For the Migrant, Integration and Education Division
4 Pcs Clip Boards (A4 Size)	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	480.00	480.00		For the Migrant, Integration and Education Division
30 Pcs Acrylic Name Holders	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	9,000.00	9,000.00		For the Migrant, Integration and Education Division
1 Unit Water Rack Stand	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	15,000.00	15,000.00		For the Migrant, Integration and Education Division
5000 Pcs Clo Emigrant Registration Stickers	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	500,000.00		500,000.00	For CFO Emigrant Registration
2000 Bundles Of Cfo Guidance And Counseling Certificates	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	200,000.00		200,000.00	Certificates for Guidance and Counseling
5000 Copies Of Handbook For Usa	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	50,000.00	50,000.00		Handbooks for USA
1000 Copies Of Handbook For Canada	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		Handbooks for Canada
1000 Copies Of Handbook For Japan	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		Handbooks for Japan
1000 Copies Of Handbook For Europe	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00	100,000.00		Handbooks for Europe
5000 Copies Of Handbook For Australia And New Zealand	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	500,000.00	500,000.00		Handbooks for Australia and New Zealand
1000 Copies Of Handbook For Au Pair Europe	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		Handbooks for Au Pair Europe
Med Strategic Wellness Seminar And Debriefing	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	200,000.00	200,000.00		For MIED personnel
Fully Utilized Online Us And Canada Pdos Modules And Developing Of Online Pdos Module For New Zealand	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	500,000.00	500,000.00		For the Online PDOS Module for New Zealand
Continuation Of Developing Of Online Pdos Module For Australia App 2023	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	300,000.00	300,000.00		For the Online PDOS Module for Australia app for 2023
Learning Conversational Sign Language For Three (3) Officers In Coordination With Afd	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		Learning Conversational Sign Language For Three (3) Officers In Coordination With AFD
Skills Enhancement Training (Set) With Partners On Detection Of Fraudulent Documents	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		Skills Enhancement Training (Set) With Partners On Detection Of Fraudulent Documents
2 Quarters For Study Visit During Ugnayan For Pdos And Gcp Officers	MIED	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	2,000,000.00	2,000,000.00		2 Quarters For Study Visit During Ugnayan For Pdos And Gcp Officers
Skills Enhancement Training (Set) For Clients With Special Concerns	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	50,000.00	50,000.00		Skills Enhancement Training (Set) For Clients With Special Concerns
Supervisory Development Course For One (1) Senior Officer	MIED	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	30,000.00	30,000.00		Supervisory Development Course For One (1) Senior Officer
Hiring Of 4 Registered Guidance And Counselor	MIED	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	2,146,664.00	2,146,664.00		Hiring Of 4 Registered Guidance And Counselor
Hiring Of 1 Technical Assistant For Med Document Control	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	268,128.00	268,128.00		Hiring Of 1 Technical Assistant For Med Document Control

Hiring Of Three (3) Tas To End Backlog	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	804,384.00	804,384.00		Hiring Of Three (3) Tas To End Backlog
Hiring Of Three (3) Public Assistance Officers	MIED	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,166,400.00	1,166,400.00		Hiring Of Three (3) Public Assistance Officers
4 Quarters To Conduct Of Advocom Regular Meetings	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	200,000.00	200,000.00		4 Quarters To Conduct Of Advocom Regular Meetings
Publications And Other Information Materials: Conceptualized Materials For Marriage Migrants	MIED	NP-53.8 Defense Cooperation Agree	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,500,000.00	1,500,000.00		Publications And Other Information Materials: Conceptualized Materials For Marriage Migrants
4 Quarters Of Conducting Human, Hindi Laruan Webinar Series	MIED	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		4 Quarters Of Conducting Human, Hindi Laruan Webinar Series
12 Provinces Community Education Program	MIED	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,500,000.00	1,500,000.00		12 Provinces Community Education Program
4 Provinces Inter-marriage Seminars	MIED	Competitive Bidding	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,000,000.00	1,000,000.00		4 Provinces Inter-marriage Seminars
Staff Development: Capacity Building For Employees	MIED	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	200,000.00	200,000.00		Staff Development: Capacity Building For Employees
Coffee Cup with Saucer Set	OED	Shopping	Quarter	4th Quarter	4th Quarter	Quarter	GoP	3,000.00	3,000.00		For the Office of the Executive Director
Coffee Maker for the Office of the Executive Director	OED	Shopping	Quarter	4th Quarter	4th Quarter	Quarter	GoP	6,000.00	6,000.00		For the Office of the Executive Director
1 unit Executive Chair	OED	Shopping	Quarter	4th Quarter	4th Quarter	Quarter	GoP	8,000.00	8,000.00		For the Office of the Executive Director
1 Executive Table	OED	Shopping	Quarter	4th Quarter	4th Quarter	Quarter	GoP	15,000.00	15,000.00		For the Office of the Executive Director
5 units Office Chairs for the Office of the Executive Director	OED	Shopping	Quarter	4th Quarter	4th Quarter	Quarter	GoP	30,000.00	30,000.00		For the Office of the Executive Director
5 units Modular Cubicle (L Type) with built in Pedestal (gray)	OED	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	50,000.00	50,000.00		For the Office of the Executive Director
3 units Lateral Cabinet	OED	Shopping	Quarter	4th Quarter	4th Quarter	Quarter	GoP	45,000.00	45,000.00		For the Office of the Executive Director
5 units Heavy Steel Cabinet Storage with lock	OED	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	75,000.00	75,000.00	75,000.00	For the Office of the Executive Director
Conference Table for 12 pax	OED	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	70,000.00	70,000.00		For the Office of the Executive Director
4 units Visitor's Chair	OED	Shopping	Quarter	4th Quarter	4th Quarter	Quarter	GoP	12,000.00	12,000.00		For the Office of the Executive Director
12 units Conference Chairs	OED	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	50,000.00	50,000.00		For the Office of the Executive Director
1 unit Round Table with chairs for 6 pax	OED	Shopping	Quarter	4th Quarter	4th Quarter	Quarter	GoP	40,000.00	40,000.00		For the Office of the Executive Director
3 units Air Purifier	OED	Shopping	Quarter	4th Quarter	4th Quarter	Quarter	GoP	15,000.00	15,000.00		For the Office of the Executive Director
1 unit Water Dispenser	OED	Shopping	Quarter	4th Quarter	4th Quarter	Quarter	GoP	8,000.00	8,000.00		For the Office of the Executive Director
7 units MITHI Mid-Range Laptops (Office Productivity)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	385,000.00		385,000.00	For Office Productivity
12 units MITHI Mid-Range Desktop - For employees (Office Productivity)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	600,000.00		600,000.00	For Office Productivity
Desktop Computer for Programmers (Office Productivity)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	640,000.00		640,000.00	For Office Productivity
MITHI Mid-Range Desktop - For Frontline Services (Office Productivity)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	360,000.00		360,000.00	For Office Productivity
2 units Heavy Duty Network Printer (Office Productivity)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	500,000.00		500,000.00	For Office Productivity
2 units High Speed Document Copier (Office Productivity)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	155,000.00		155,000.00	For Office Productivity
2 units Server (Office Productivity)	MISD	Competitive Bidding	Quarter	4th Quarter	4th Quarter	Quarter	GoP	1,650,000.00		1,650,000.00	For Office Productivity
3 units Server Smart UPS (Office Productivity)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	600,000.00		600,000.00	For Office Productivity
2 units Network Attached Storage (Office Productivity)	MISD	Competitive Bidding	Quarter	4th Quarter	4th Quarter	Quarter	GoP	1,200,000.00		1,200,000.00	For Office Productivity
2 units Android TV (Office Productivity)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	140,000.00		140,000.00	For Office Productivity
3 units Colored A3 Printer (Office Productivity)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	165,000.00		165,000.00	For Office Productivity
1 unit Server (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	825,000.00		825,000.00	under CFO-ISIP
1 unit Server UPS (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	200,000.00		200,000.00	under CFO-ISIP
1 unit Network Attached Storage (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	550,000.00		550,000.00	under CFO-ISIP
3 units High End PC for Systems Development (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	240,000.00		240,000.00	under CFO-ISIP
10 units Mid Range Laptops (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	550,000.00		550,000.00	under CFO-ISIP
1 unit A3 Colored Printer (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	55,000.00		55,000.00	under CFO-ISIP
1 unit WAN Balancer (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	800,000.00		800,000.00	under CFO-ISIP
1 unit Digital Camera - Mirrorless with Lens (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	200,000.00		200,000.00	under CFO-ISIP
1 unit Riso Machine (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	175,000.00		175,000.00	under CFO-ISIP
1 unit Drone Camera (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	135,000.00		135,000.00	under CFO-ISIP
Software - Database Management Software (CFO-ISIP)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	300,000.00		300,000.00	under CFO-ISIP
2 units IOS Tablet (Cross Agency)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	160,000.00		160,000.00	For Balirnbayan partners
5 units MITHI Mid-Range Laptops (Cross Agency)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	325,000.00		325,000.00	For Balirnbayan partners
25 units MITHI Mid-Range Desktop (Cross Agency)	MISD	Competitive Bidding	Quarter	4th Quarter	4th Quarter	Quarter	GoP	1,625,000.00		1,625,000.00	For Balirnbayan partners
ICT Subscription Services - 1 Watchguard M440 Subscription Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	300,000.00		300,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Watchguard TM35W - Cebu Subscription Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	85,000.00		85,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Watchguard TM35W - AFD Subscription Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	85,000.00		85,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Watchguard T45 - Vitro Subscription Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	85,000.00		85,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Watchguard T55 - Davao Subscription Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	100,000.00		100,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 7 Programming Software	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	280,000.00		280,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 10 Programming Tool Extensions/Plugins	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	100,000.00		100,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 All-in-One Monitoring Solution	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	400,000.00		400,000.00	ICT Subscription Services for CFO

ICT Subscription Services - 1 Workspace Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	900,000.00		900,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 SSL for CFO Website (CFO.ph)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	60,000.00		60,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 SSL for CFO Website (CFO.gov.ph)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	6,500.00		6,500.00	ICT Subscription Services for CFO
(* BaLinkBayan.gov.ph)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	60,000.00		60,000.00	ICT Subscription Services for CFO
IP	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	75,000.00		75,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Domain Renewal- BaLinkBayan	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,000.00	5,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 SSL Subscription- BaLinkBayan.ph	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	50,000.00	50,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 cfo.net.ph Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,000.00	5,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 cfo.org.ph Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,000.00	5,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 cfo.ph Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,000.00	5,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 cfo.gov.ph Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,000.00	5,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 cfo.com.ph Renewal	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,000.00	5,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 Joomla backup software renewal Akeeba	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,000.00	5,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 Wordpress backup software renewal Akeeba	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	10,000.00	10,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 Linkipal Website DNS and SSL	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	6,000.00	6,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 CFO PSO Website DNS and SSL	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	6,000.00	6,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 CFO SIS and CFO ATO DNS and SSL	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	12,000.00	12,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 OFRED Tipud Uno DNS and SSL	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,000.00	5,000.00		ICT Subscription Services for CFO
cfo.com.ph)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	38,201.52	38,201.52		ICT Subscription Services for CFO
ICT Subscription Services - 1 BaLinkBayan localized webhosting (VOLARE)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	60,000.00		60,000.00	ICT Subscription Services for CFO
cfo.com.ph)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	38,201.52	38,201.52		ICT Subscription Services for CFO
ICT Subscription Services - 1 CFO website dedicated webhost	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	300,000.00		300,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 10 Grammarly Subscription	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	100,000.00		100,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Other Wordpress Plugins/Themes	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	50,000.00	50,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 20 Trello Premium	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	116,000.00		116,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Procurement System	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	500,000.00		500,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 PABX Maintenance Agreement	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	100,000.00		100,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Cloud Based website & server monitoring platform	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	500,000.00		500,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 8 Canva	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	60,000.00		60,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 10 Adobe acrobat Pro	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	100,000.00		100,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Zoom Webinar	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	90,000.00		90,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Zoom Meeting Pro (Upgraded to Webinar)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	10,000.00		10,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 7 Zoom Meeting Pro (Per Division)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	70,000.00		70,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Adobe CC Enterprise	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	375,000.00		375,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Software Recovery	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,500.00	5,500.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 Streamyard	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,500.00	5,500.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 Adobe CC Enterprise	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	375,000.00		375,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Software Recovery	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	5,500.00	5,500.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 Streamyard	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	30,000.00	30,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 2 Filmmora Pro	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	15,000.00	15,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 4 Icloud Storage	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	20,000.00	20,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 1 Anti-Virus (250lic) Advanced	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	600,000.00		600,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 3 Zoom Meeting Pro (MIED)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	30,000.00	30,000.00		ICT Subscription Services for CFO
ICT Subscription Services - 100 Office Productivity (Office 365)	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	650,000.00		650,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 14 Postpaid Pocket Wifi Subscription	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	134,000.00		134,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Upgrade of Cebu Internet Connection	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	75,000.00		75,000.00	ICT Subscription Services for CFO
ICT Subscription Services - 1 Backup Internet for CFO Cebu	MISD	NP-53.9 - Small Value Procurement	Quarter	4th Quarter	4th Quarter	Quarter	GoP	25,000.00	25,000.00		ICT Subscription Services for CFO Cebu
ICT Subscription Services - 6 AI Software GPT	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	80,000.00		80,000.00	ICT Subscription Services for CFO
4 units 18TB External hard Drive	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	120,000.00		120,000.00	For CFO use
5 units 8TB 3.5" Enterprise-Grade SATA HDD	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	135,000.00		135,000.00	For CFO use
5 units 300GB SAS Server HDD	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00		100,000.00	For CFO use
1 unit Server Environment and Monitoring Equipment	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	210,000.00		210,000.00	For CFO use
50 units UPS	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	150,000.00		150,000.00	For CFO use
50 units UPS battery	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	90,000.00		90,000.00	For CFO use

12 units Voice Recorder	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	50,000.00	50,000.00		For CFO use
10 units Low profile videocard	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	80,000.00		80,000.00	For CFO use
30 units Wired keyboard mouse bundle	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	30,000.00	30,000.00		For CFO use
30 units Wireless Keyboard mouse bundle	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	45,000.00	45,000.00		For CFO use
15 units Wireless Mouse	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	25,000.00	25,000.00		For CFO use
15 units Telephone (wireless)	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	45,000.00	45,000.00		For CFO use
15 units Landline telephone (wired)	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	9,000.00	9,000.00		For CFO use
5 units 16 port switch	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For CFO use
5 units Wireless Router AC 2100 up	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	25,000.00	25,000.00		For CFO use
5 units 1200 socket motherboard for 10th gen	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	60,000.00		60,000.00	For CFO use
15 units 24 inches IPS monitor	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	112,500.00		112,500.00	For CFO use
20 units Desktop speaker	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For CFO use
3 units Type C to HDMI HUB	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	6,000.00	6,000.00		For CFO use
5 units HDMI Splitter	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	7,500.00	7,500.00		For CFO use
5 units HDMI to VGA Adapter	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	2,000.00	2,000.00		For CFO use
10 units 500-750 watts true rated PSU	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	37,000.00	37,000.00		For CFO use
2 units HDMI to USB 3.0 video capture card	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		For CFO use
30 units Headset	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	30,000.00	30,000.00		For CFO use
20 units Webcam 1080p	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	26,000.00	26,000.00		For CFO use
1 unit Camera High-end (Mirrorless)	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	60,000.00		60,000.00	For CFO use
1 unit Camera Middle-end (Mirrorless)	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	40,000.00	40,000.00		For CFO use
1 unit Camera wide angle lens	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	50,000.00	50,000.00		For CFO use
6 units Camera battery	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	48,000.00	48,000.00		For CFO use
2 units Handy Videocamera	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	100,000.00		100,000.00	For CFO use
1 unit Digital Camera (Go Pro)	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	43,000.00	43,000.00		For CFO use
2 units Photobooth stand bundle	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		For CFO use
2 units Flash speedlight	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For CFO use
2 units Mobile Gimbal	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	30,000.00	30,000.00		For CFO use
1 unit Pen Tablet	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	16,000.00	16,000.00		For CFO use
1 unit Tablet Android	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	36,000.00	36,000.00		For CFO use
2 units Tablet IOS	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	84,000.00		84,000.00	For CFO use
1 unit Mobile phone (IOS)	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	55,000.00	55,000.00		For CFO use
1 unit Mobile phone (Android)	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For CFO use
3 units Portable vaccum cleaner	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	4,500.00	4,500.00		For CFO use
1 unit Document Camera	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	52,000.00		52,000.00	For CFO use

2 units Smart/Android TV	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	140,000.00		140,000.00	For CFO use
2 units Multimedia Public Address System	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	30,000.00	30,000.00		For CFO use
1 unit Public Address System	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	120,000.00		120,000.00	For CFO use
10 units Biometric Scanner	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	175,000.00		175,000.00	For CFO use
3 units Computer tools set	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	30,000.00	30,000.00		For CFO use
2 units Portable Power Station	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	40,000.00	40,000.00		For CFO use
1 unit Conference Camera	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	65,000.00		65,000.00	For CFO use
20 units Presenter USB	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	50,000.00	50,000.00		For CFO use
1 unit Digital Label Printer	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		For CFO use
12 units Two way Radio	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		For CFO use
7 units ADF Scanners	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	175,000.00		175,000.00	For CFO use
2 units Document Camera	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	50,000.00	50,000.00		For CFO use
5 units Multimedia Projector (for outside activities)	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	175,000.00		175,000.00	For CFO use
2 units Laserjet Printer	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For CFO use
15 units Webcam	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	22,500.00	22,500.00		For CFO use
15 units headset	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	22,500.00	22,500.00		For CFO use
3 units Dot Matrix Printer	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	30,000.00	30,000.00		For CFO use
5 units Multifunction Printer	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	75,000.00		75,000.00	For CFO use
14 units Laser jet	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	210,000.00		210,000.00	For CFO use
3 units Dot Matrix	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	45,000.00	45,000.00		For CFO use
15 units TV Stand	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	150,000.00		150,000.00	For CFO use
4 units Lapel Microphone	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	40,000.00	40,000.00		For CFO use
7 units IOS Accessories	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	12,600.00	12,600.00		For CFO use
1 unit Continuous Ink Printer	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	15,000.00	15,000.00		For CFO use
1 unit Portable Printer	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	30,000.00	30,000.00		For CFO use
7 units Camera Bag	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	35,000.00	35,000.00		For CFO use
1 unit Colored Laserjet Pro Printer with feeder scanner	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	25,000.00	25,000.00		For CFO use
1 unit Time and Date Stamping Machine	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For CFO use
1 unit Gimbal	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	25,000.00	25,000.00		For CFO use
1 unit Heavy Duty Shedder	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	35,000.00	35,000.00		For CFO use
1 unit Camera Flash	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For CFO use
1 unit Shotgun Microphone	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For CFO use
3 units Camera Tripod heavy duty	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	45,000.00	45,000.00		For CFO use
2 units CCTV Camera Set for CFO Cebu and Davao	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	72,000.00		72,000.00	For CFO use
6 units ADF Scanners	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	150,000.00		150,000.00	For CFO use


30 reams High Quality Photo Paper (matte or glossy)	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	9,000.00	9,000.00		For CFO use
50 Cable management spiral sleeve	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	5,000.00	5,000.00		For CFO use
4 boxes of RJ45 head (box/100pcs)	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	4,000.00	4,000.00		For CFO use
2 boxes of RJ11 head (box/100pcs)	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	2,000.00	2,000.00		For CFO use
10 HDMI cable 10m - 20m	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	25,000.00	25,000.00		For CFO use
20 Heavy duty Extension wire 5m - 10m	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	20,000.00	20,000.00		For CFO use
5 300m CAT6 UTP cable (box)	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	37,000.00	37,000.00		For CFO use
15 units 8gb DDR4 RAM 2666mhz for PC	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	45,000.00	45,000.00		For CFO use
50 units 1TB SATA Hard drive	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	45,000.00	45,000.00		For CFO use
20 units 512GB SATA SSD	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	90,000.00		90,000.00	For CFO use
50 units 1TB External Harddrive	MISD	NP-53.9 - Small Value Procurement	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	140,000.00		140,000.00	For CFO use
20 units 32GB Flashdrive	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	8,000.00	8,000.00		For CFO use
10 pieces WD40	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	2,560.00	2,560.00		For CFO use
5 units Rechargeable battery and charger AA and AAA	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	6,000.00	6,000.00		For CFO use
10 pieces Battery 9v	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	2,000.00	2,000.00		For CFO use
3 units HDMI Switcher	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	1,800.00	1,800.00		For CFO use
20 units Wifi Dongle	MISD	Shopping	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	1st Quarter - 4th Quarter	GoP	10,000.00	10,000.00		For CFO use

Prepared by:



KEESHIN MAE L. ACEDERA

Administrative Officer IV / Lead BAC Secretariat

Noted by:


USEC. VALERY JOY A. BRION
 Executive Director V
 CFO-BAC Chairperson

Approved by:


SECRETARY ROMULO V. ARUGAY
 CFO Chairperson

September 30, 2023